

Budget at a Glance

103 - Cheylin

2025-2026



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

2023-2024	% of	2024-2025	% of	%	2025-2026	% of	%
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Kansas State Department of Education | www.ksde.org

	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$2,036,424	56%	\$2,105,253	59%	3%	\$2,585,834	52%	23%
Student Support Services	\$51,570	1%	\$73,217	2%	42%	\$93,791	2%	28%
Instructional Support Services	\$24,466	1%	\$28,112	1%	15%	\$36,353	1%	29%
Administration & Support	\$718,431	20%	\$694,712	20%	-3%	\$891,783	18%	28%
Operations & Maintenance	\$392,293	11%	\$305,887	9%	-22%	\$545,218	11%	78%
Transportation	\$214,810	6%	\$125,269	4%	-42%	\$469,500	9%	275%
Food Services	\$140,661	4%	\$118,526	3%	-16%	\$135,234	3%	14%
Capital Improvements	\$78,800	2%	\$76,636	2%	-3%	\$200,000	4%	161%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$15,339	0%	0%	\$18,244	0%	19%
Total Expenditures ¹	3,657,455	100%	\$3,542,951	100%	-3%	\$4,975,957	100%	40%
Amount per Pupil	\$24,465		\$23,309		-5%	\$31,100		33%
Current Expenditures ²	\$3,294,658	100%	\$3,286,947	100%	0%	\$3,867,111	100%	18%
Amount per Pupil	\$22,038		\$21,625		-2%	\$24,169		12%

Percent of Expenditures for Instruction³

Total Expenditures	\$2,013,153	55%	\$2,070,157	58%	3%	\$2,411,588	48%	-10%
Current Expenditures	\$2,013,153	61%	\$2,070,157	63%	2%	\$2,411,588	62%	-1%

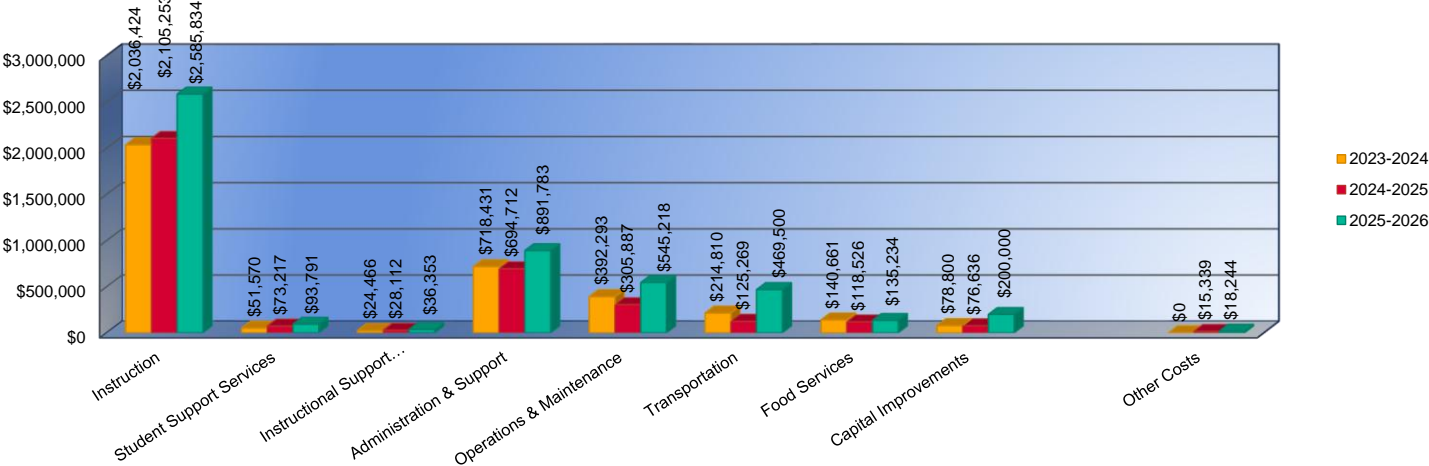
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)



Total Expenditures By Function (All Funds)

2023-2024	2024-2025	2025-2026
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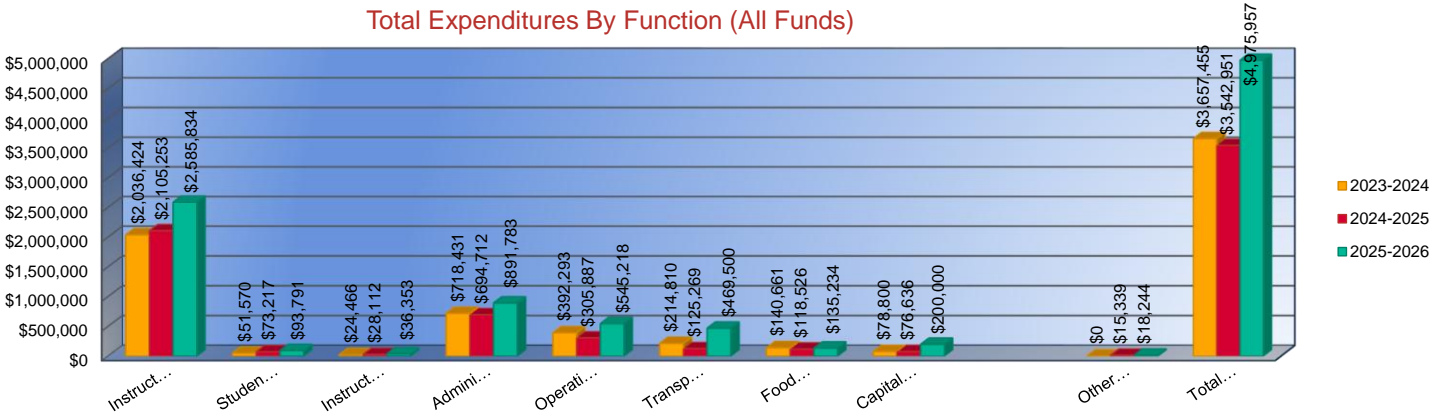
Instruction
Student Support
Instructional Support
Administration & Support
Operations & Maintenance
Transportation
Food Services
Capital Improvements
Debt Services
Other Costs
Total Expenditures¹

Actual
\$2,036,424
\$51,570
\$24,466
\$718,431
\$392,293
\$214,810
\$140,661
\$78,800
\$0
\$0
\$3,657,455

Actual
\$2,105,253
\$73,217
\$28,112
\$694,712
\$305,887
\$125,269
\$118,526
\$76,636
\$0
\$15,339
\$3,542,951

Budget
\$2,585,834
\$93,791
\$36,353
\$891,783
\$545,218
\$469,500
\$135,234
\$200,000
\$0
\$18,244
\$4,975,957

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

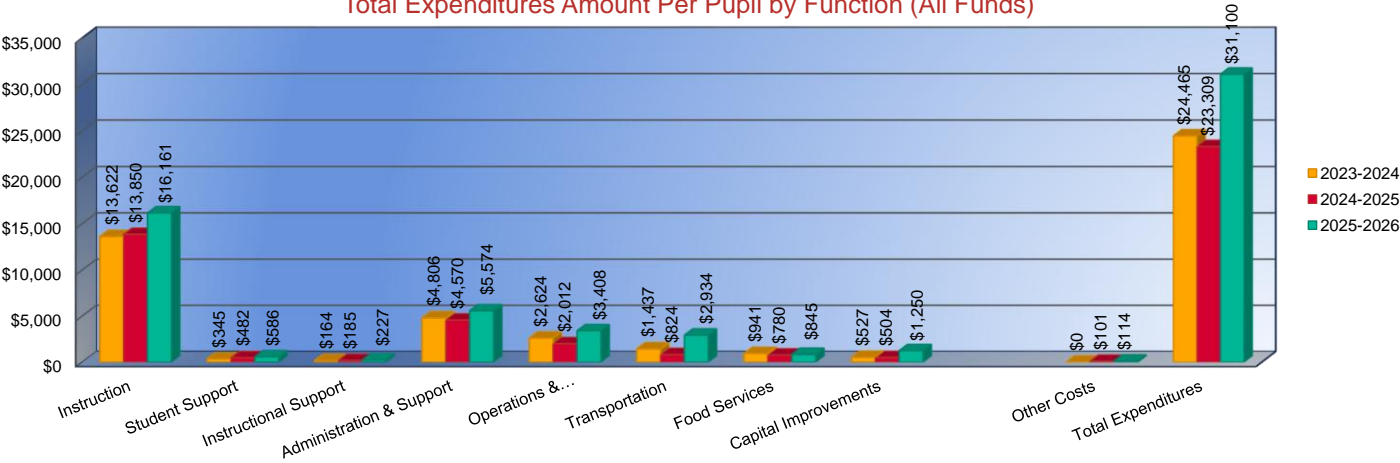


Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$13,622	\$13,850	\$16,161
Student Support	\$345	\$482	\$586
Instructional Support	\$164	\$185	\$227
Administration & Support	\$4,806	\$4,570	\$5,574
Operations & Maintenance	\$2,624	\$2,012	\$3,408
Transportation	\$1,437	\$824	\$2,934
Food Services	\$941	\$780	\$845
Capital Improvements	\$527	\$504	\$1,250
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$101	\$114
Total Expenditures¹	\$24,465	\$23,309	\$31,100
Enrollment (FTE)²	149.5	152.0	160.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

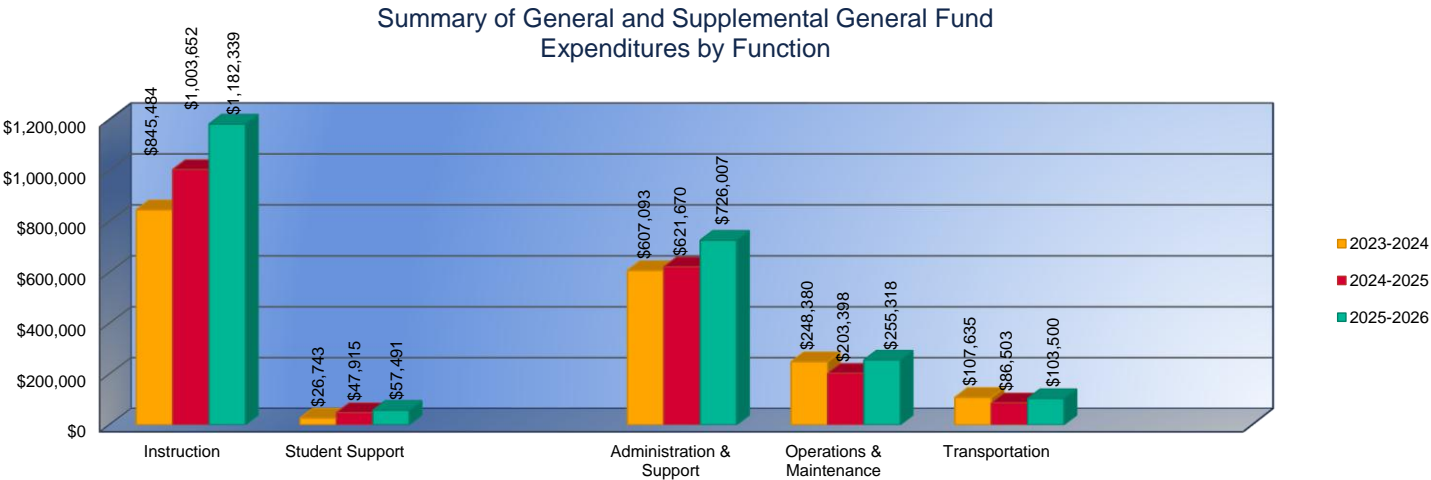
Total Expenditures Amount Per Pupil by Function (All Funds)



Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$845,484	46%	\$1,003,652	51%	19%	\$1,182,339	51%	18%
Student Support	\$26,743	1%	\$47,915	2%	79%	\$57,491	2%	20%
Instructional Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Administration & Support	\$607,093	33%	\$621,670	32%	2%	\$726,007	31%	17%
Operations & Maintenance	\$248,380	14%	\$203,398	10%	-18%	\$255,318	11%	26%
Transportation	\$107,635	6%	\$86,503	4%	-20%	\$103,500	4%	20%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$1,835,335	100%	\$1,963,138	100%	7%	\$2,324,655	100%	18%
Amount per Pupil	\$12,276		\$12,915		5%	\$14,529		12%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



Instruction Expenditures (1000)

	2023-2024 Actual
General	\$697,136
Federal Funds	\$205,952
Supplemental General	\$148,348
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$249,766
Bilingual Education	\$67,866
Virtual Education	\$0
Capital Outlay	\$23,271
Driver Education	\$1,964
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$234,598
Cost of Living	\$0
Career and Postsecondary Ed.	\$179,272
Gifts & Grants¹	\$46,151
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$103,718
Contingency Reserve	\$0
Text Book & Student Material	\$12,548
Activity Fund	\$65,834
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$2,036,424
Enrollment (FTE)³	149.5
Amount per Pupil²	\$13,622
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$2,036,424

2024-2025 Actual	% Change
\$833,980	20%
\$114,449	-44%
\$169,672	14%
\$0	0%
\$240,604	-4%
\$54,946	-19%
\$0	0%
\$35,096	51%
\$2,357	20%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$269,629	15%
\$0	0%
\$153,250	-15%
\$44,602	-3%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$120,742	16%
\$0	0%
\$8,032	-36%
\$57,894	-12%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,105,253	3%
152.0	2%
\$13,850	2%
\$0	0%
\$0	0%
\$0	0%
\$2,585,834	23%
160.0	5%
\$16,161	17%
\$0	0%
\$0	0%
\$0	0%
\$2,585,834	23%

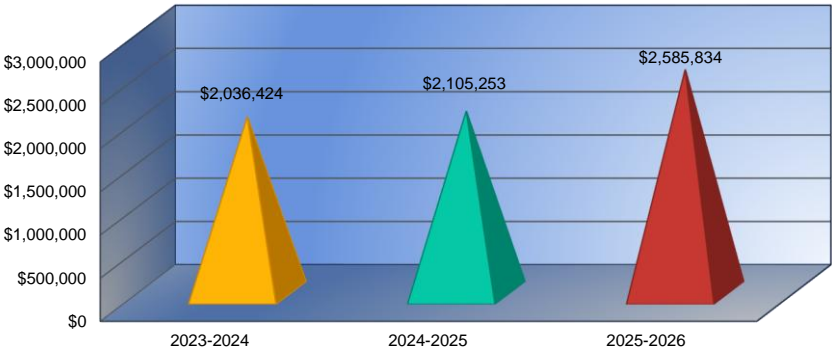
2025-2026 Budget	% Change
\$982,659	18%
\$102,635	-10%
\$199,680	18%
\$0	0%
\$302,973	26%
\$65,229	19%
\$0	0%
\$174,246	396%
\$2,710	15%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$422,400	57%
\$0	0%
\$119,052	-22%
\$79,250	78%
\$0	0%
\$0	0%
\$0	0%
\$135,000	12%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,585,834	23%
160.0	5%
\$16,161	17%
\$0	0%
\$0	0%
\$0	0%
\$2,585,834	23%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$2,349,878	\$0	\$2,349,878	\$0			\$0	\$0
Supplemental General	\$768,210	\$119,309	\$0			\$0	\$648,901	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$316,193	\$40,630		\$0	\$0	\$275,563	\$0	\$0
Bilingual Education	\$65,229	\$35,229		\$0	\$0	\$30,000	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$1,108,846	\$761,229	\$0	\$0	\$0	\$0	\$347,617	\$0
Driver Training	\$3,010	\$6,503	\$2,025	\$0	\$0	\$0	\$0	\$5,518
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$121,234	\$23,208	\$656	\$54,776	\$0	\$10,000	\$32,594	\$0
Professional Development	\$2,933	\$2,933	\$0	\$0	\$0	\$0	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$422,400	\$74,063	\$0	\$0	\$13,000	\$377,870	\$30,000	\$72,533
Career and Postsecondary Education	\$119,052	\$19,052	\$0	\$0	\$0	\$100,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$170,494	\$70,494	\$0	\$0			\$100,000	\$0
Textbook & Student Materials Revolving		\$10,974						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$213,662	\$0	\$213,662					
Contingency Reserve		\$100,000						
Activity Funds		\$36,681						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$108,249	\$0		\$108,249				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$5,769,390	\$1,300,305	\$2,566,221	\$163,025	\$13,000	\$793,433	\$1,159,112	\$78,051
Less Transfers	\$793,433							
TOTAL Budget Expenditures	\$4,975,957							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	2,017,103	2,188,288	2,566,221
Federal Revenues	420,107	176,187	163,025
Local Revenues ¹	1,195,896	1,202,052	1,172,112
Total Revenues	3,633,106	3,566,527	3,901,358
Revenues Per Pupil	24,302	23,464	24,383

1. Excludes "Transfers" to avoid duplication of revenue.

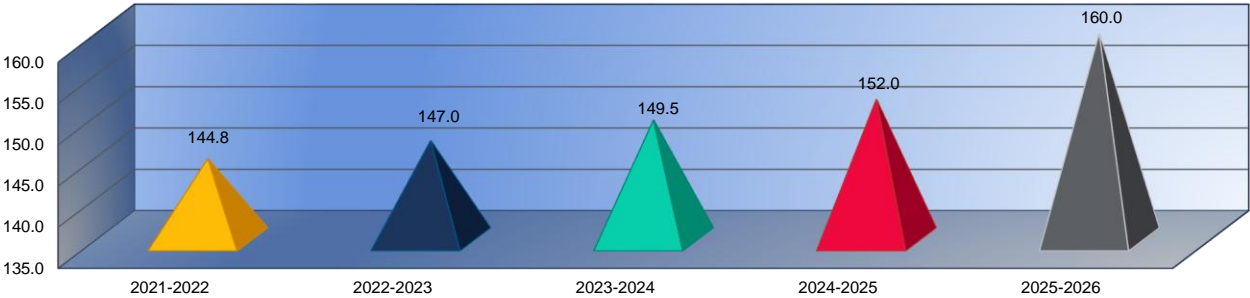
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

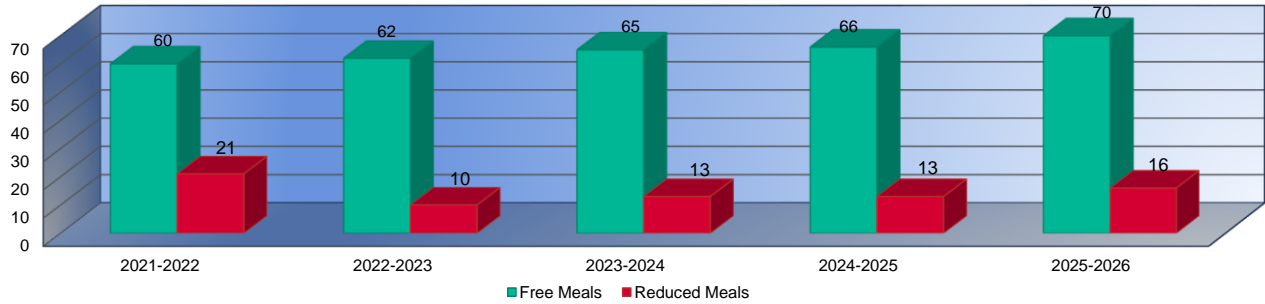
	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	144.8	147.0	2%	149.5	2%	152.0	2%	160.0	5%
Free Meal Student Headcount	60	62	3%	65	5%	66	2%	70	6%
Reduced Meal Student Headcount	21	10	-52%	13	30%	13	0%	16	23%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students

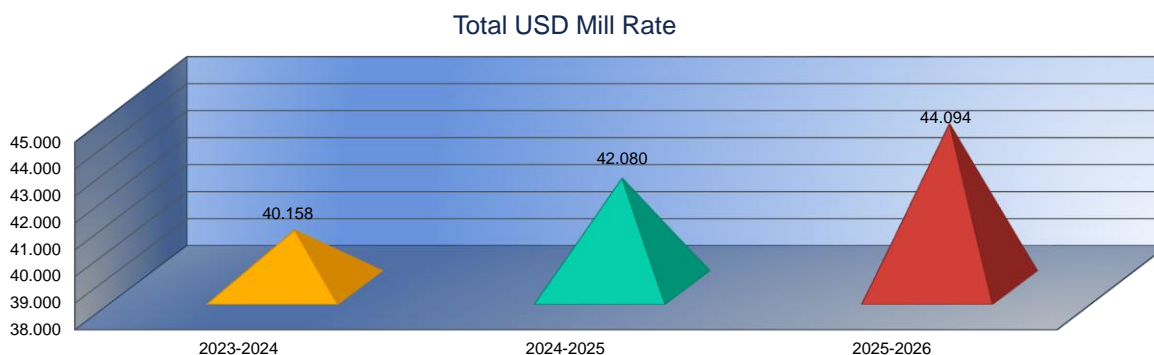


Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	12.165
Adult Education	0.000
Capital Outlay	7.993
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	40.158
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.012
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.012

2024-2025	
	Actual
	20.000
	14.080
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.953
	0.000
	0.953

2025-2026 Budget	
	20.000
	16.094
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
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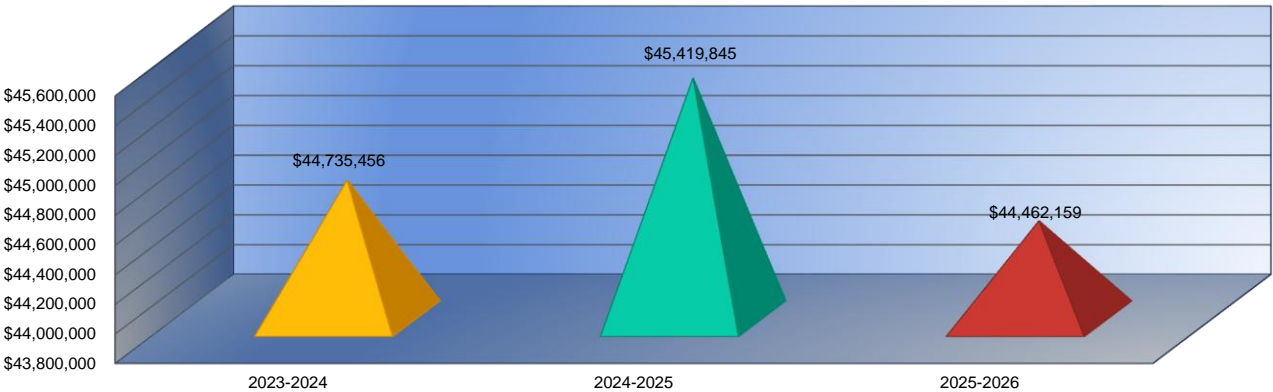
Other Information

	2023-2024 Actual
Assessed Valuation	\$44,735,456
Total USD Debt	\$0

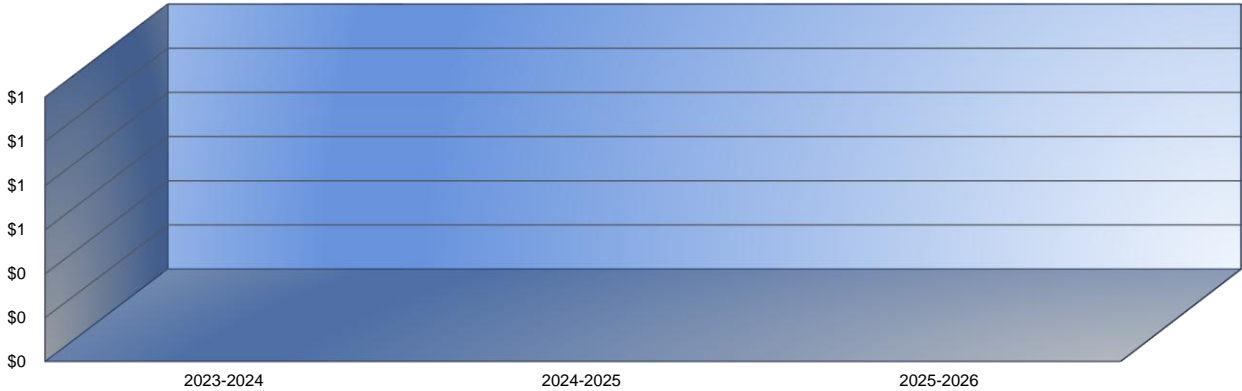
	2024-2025 Actual
	\$45,419,845
Total USD Debt	\$0

	2025-2026 Budget
	\$44,462,159
Total USD Debt	\$0

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	3.3	\$296,944	\$89,983	3.0	\$286,717	\$95,572	3.0	\$299,997	\$99,999
Teachers (Full Time)	18.8	\$1,119,441	\$59,545	19.3	\$1,241,838	\$64,344	17.0	\$1,174,931	\$69,114
Other Licensed Personnel	0.5	\$22,550	\$22,550	1.0	\$50,575	\$50,575	1.0	\$52,431	\$52,431
Classified Personnel	18.5	\$438,612	\$23,709	18.3	\$545,645	\$29,817	17.0	\$571,012	\$33,589
Substitutes/Temporary Help		\$27,902			\$44,900			\$50,000	

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

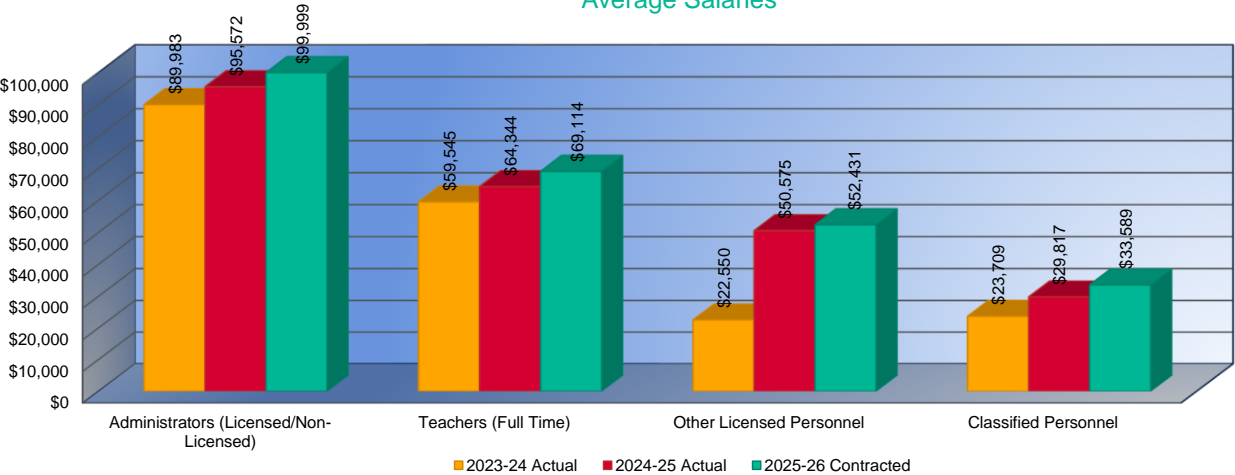
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

[Kansas K-12 Reports](#)

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

[Warehouse](#)

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

[Comparative Performance & Fiscal System \(CPFS\)](#)

Budget Reports by Fund, Function and Object Code.

[Budgets](#)

Budget, At a Glance, Profile, Form 150, and Summary.

[CPA Reports](#)

[School District Funding Report](#)

[Kansas State Building Report Card](#)

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic