

Budget at a Glance

103 - Cheylin

2026-2027



Kansas leads the world in the success of each student.

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	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$2,104,610	59%	\$2,111,304	56%	0%	\$2,703,599	53%	28%
Student Support Services	\$73,217	2%	\$61,724	2%	-16%	\$101,139	2%	64%
Instructional Support Services	\$28,112	1%	\$27,604	1%	-2%	\$34,718	1%	26%
Administration & Support	\$694,712	20%	\$705,569	19%	2%	\$916,856	18%	30%
Operations & Maintenance	\$305,887	9%	\$417,330	11%	36%	\$625,339	12%	50%
Transportation	\$125,269	4%	\$134,335	4%	7%	\$433,027	8%	222%
Food Services	\$118,526	3%	\$123,288	3%	4%	\$161,502	3%	31%
Capital Improvements	\$76,636	2%	\$169,458	4%	121%	\$130,000	3%	-23%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$15,339	0%	\$19,000	1%	24%	\$20,000	0%	5%
Total Expenditures¹	3,542,308	100%	\$3,769,612	100%	6%	\$5,126,180	100%	36%
Amount per Pupil	\$23,305		\$26,547		14%	\$29,631		12%
Current Expenditures²	\$3,286,304	100%	\$3,280,464	100%	0%	\$4,122,553	100%	26%
Amount per Pupil	\$21,620		\$23,102		7%	\$23,830		3%

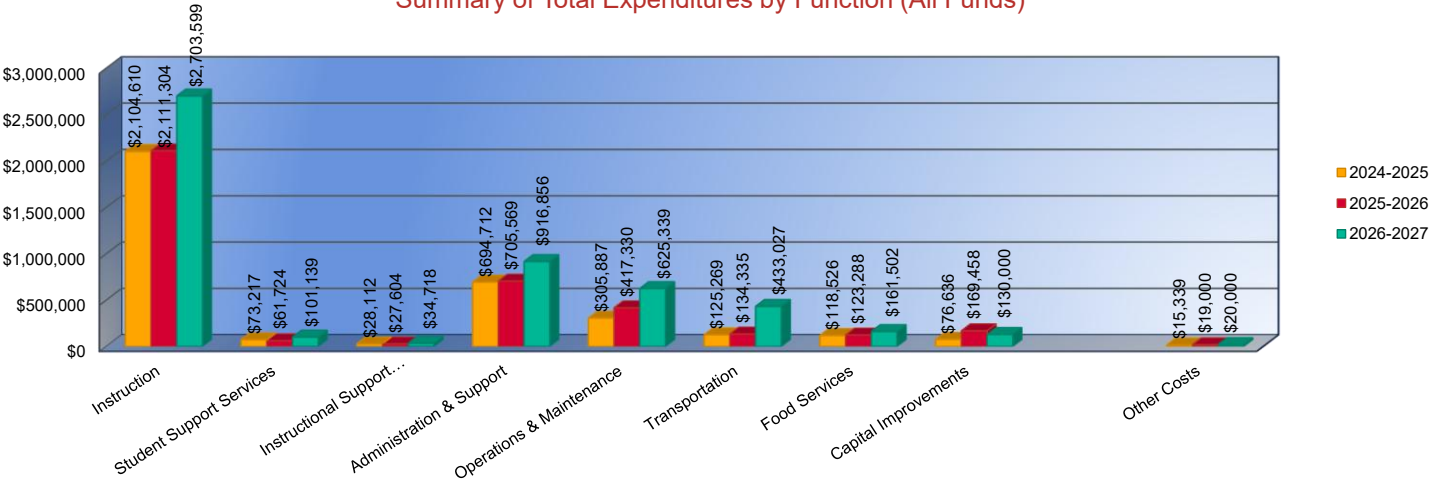
Percent of Expenditures for Instruction³

Total Expenditures	\$2,069,514	58%	\$2,088,259	55%	-3%	\$2,573,599	50%	-5%
Current Expenditures	\$2,069,514	63%	\$2,088,259	64%	1%	\$2,573,599	62%	-2%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.
- Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.
2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

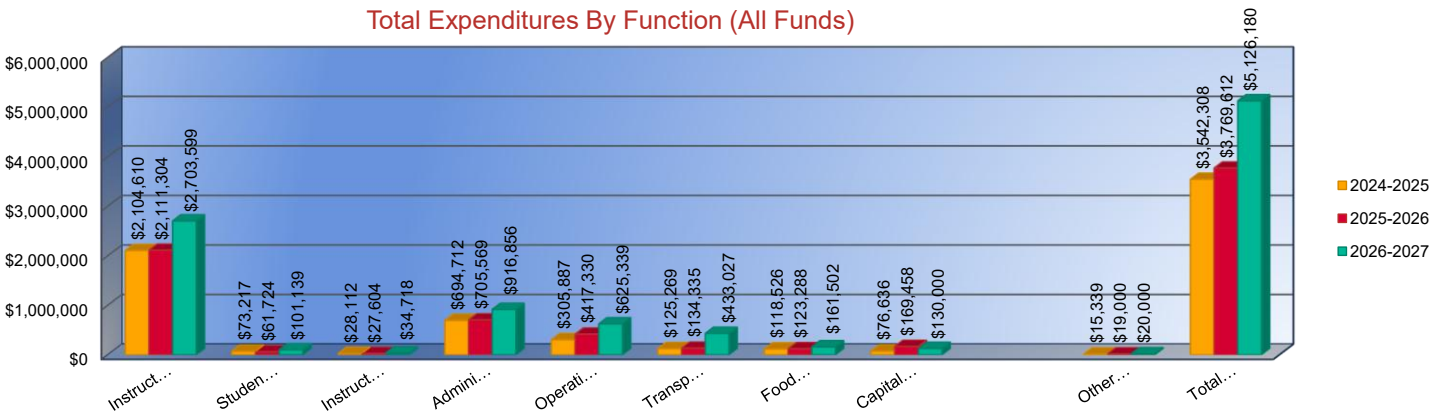
Summary of Total Expenditures by Function (All Funds)



Total Expenditures By Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$2,104,610	\$2,111,304	\$2,703,599
Student Support	\$73,217	\$61,724	\$101,139
Instructional Support	\$28,112	\$27,604	\$34,718
Administration & Support	\$694,712	\$705,569	\$916,856
Operations & Maintenance	\$305,887	\$417,330	\$625,339
Transportation	\$125,269	\$134,335	\$433,027
Food Services	\$118,526	\$123,288	\$161,502
Capital Improvements	\$76,636	\$169,458	\$130,000
Debt Services	\$0	\$0	\$0
Other Costs	\$15,339	\$19,000	\$20,000
Total Expenditures¹	\$3,542,308	\$3,769,612	\$5,126,180

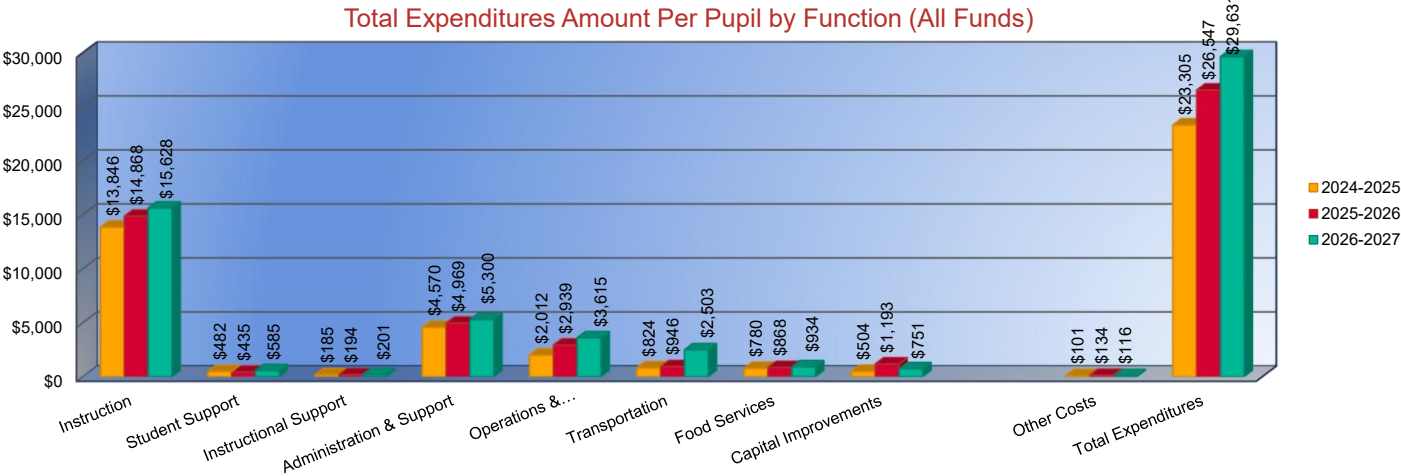
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$13,846	\$14,868	\$15,628
Student Support	\$482	\$435	\$585
Instructional Support	\$185	\$194	\$201
Administration & Support	\$4,570	\$4,969	\$5,300
Operations & Maintenance	\$2,012	\$2,939	\$3,615
Transportation	\$824	\$946	\$2,503
Food Services	\$780	\$868	\$934
Capital Improvements	\$504	\$1,193	\$751
Debt Services	\$0	\$0	\$0
Other Costs	\$101	\$134	\$116
Total Expenditures ¹	\$23,305	\$26,547	\$29,631
Enrollment (FTE) ²	152.0	142.0	173.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

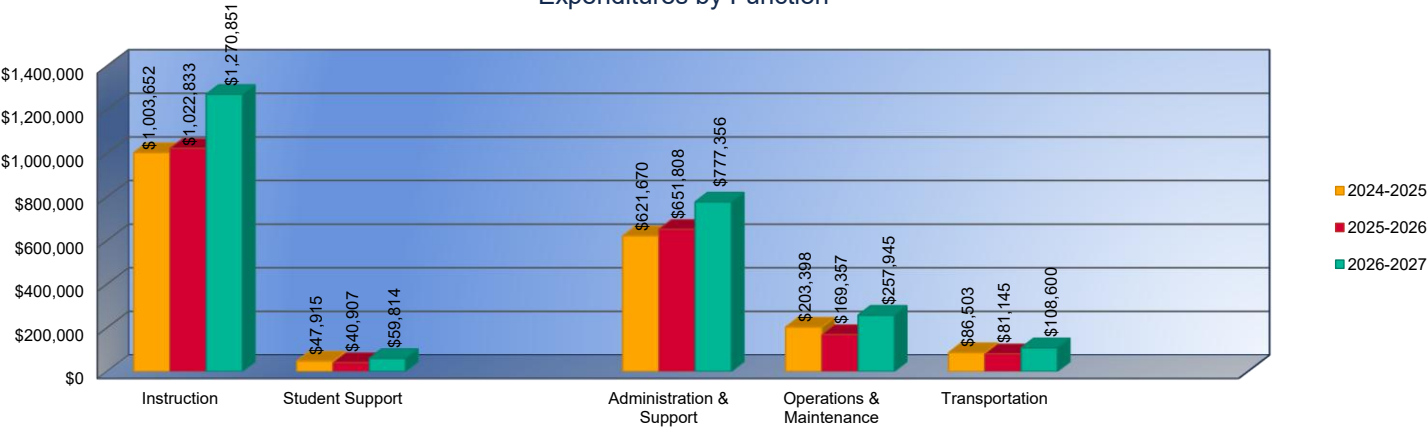


Summary of General and Supplemental General Fund Expenditures by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$1,003,652	51%	\$1,022,833	52%	2%	\$1,270,851	51%	24%
Student Support	\$47,915	2%	\$40,907	2%	-15%	\$59,814	2%	46%
Instructional Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Administration & Support	\$621,670	32%	\$651,808	33%	5%	\$777,356	31%	19%
Operations & Maintenance	\$203,398	10%	\$169,357	9%	-17%	\$257,945	10%	52%
Transportation	\$86,503	4%	\$81,145	4%	-6%	\$108,600	4%	34%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$1,963,138	100%	\$1,966,050	100%	0%	\$2,474,566	100%	26%
Amount per Pupil	\$12,915		\$13,845		7%	\$14,304		3%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2024-2025 Actual
General	\$833,980
Federal Funds	\$114,449
Supplemental General	\$169,672
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$240,604
Bilingual Education	\$54,946
Virtual Education	\$0
Capital Outlay	\$35,096
Driver Education	\$2,357
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$269,629
Cost of Living	\$0
Career and Postsecondary Ed.	\$153,250
Gifts & Grants¹	\$44,602
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$120,742
Contingency Reserve	\$0
Text Book & Student Material	\$8,032
Activity Fund	\$57,251
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$2,104,610
Enrollment (FTE)³	152.0
Amount per Pupil²	\$13,846
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$2,104,610

2025-2026 Actual	% Change
\$857,486	3%
\$104,977	-8%
\$165,347	-3%
\$0	0%
\$271,758	13%
\$37,454	-32%
\$0	0%
\$23,045	-34%
\$2,159	-8%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$248,654	-8%
\$0	0%
\$77,406	-49%
\$100,521	125%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$115,616	-4%
\$0	0%
\$2,140	-73%
\$104,741	83%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,111,304	0%
142.0	-7%
\$14,868	7%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,111,304	0%

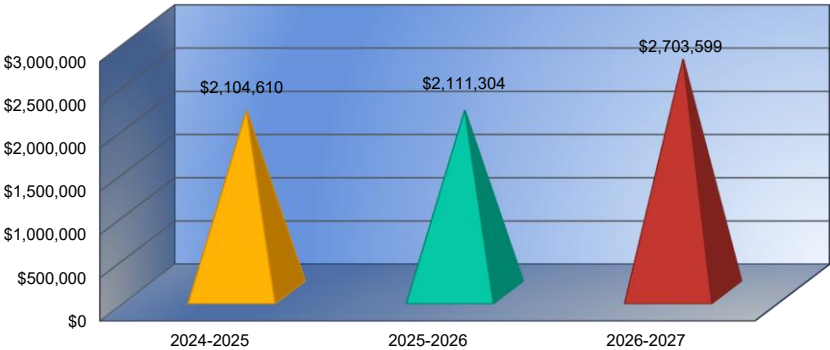
2026-2027 Budget	% Change
\$1,047,314	22%
\$85,437	-19%
\$223,537	35%
\$0	0%
\$307,111	13%
\$62,775	68%
\$0	0%
\$130,000	464%
\$2,810	30%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$417,100	68%
\$0	0%
\$162,200	110%
\$132,250	32%
\$0	0%
\$0	0%
\$0	0%
\$133,065	15%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,703,599	28%
173.0	22%
\$15,628	5%
\$0	0%
\$0	0%
\$0	0%
\$2,703,599	28%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2026-2027

Fund	2026-2027 Amount Budgeted	July 1, 2026 Cash Balance	Estimated Sources of Revenue - 2026-2027					Estimated July 1, 2027 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$2,477,029	\$0	\$2,477,029	\$0			\$0	\$0
Supplemental General	\$812,537	\$208,457	\$0			\$0	\$604,080	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$333,646	\$38,646		\$0	\$0	\$300,000	\$0	\$5,000
Bilingual Education	\$62,775	\$27,775		\$0	\$0	\$35,000	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$1,003,627	\$660,965	\$0	\$0	\$0	\$0	\$342,662	\$0
Driver Training	\$3,110	\$6,448	\$1,755	\$0	\$0	\$0	\$600	\$5,693
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0
Food Service	\$147,502	\$31,376	\$637	\$52,936	\$0	\$30,000	\$32,553	\$0
Professional Development	\$2,933	\$2,933	\$0	\$0	\$0	\$0	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$417,100	\$113,691	\$0	\$0	\$13,000	\$325,000	\$35,000	\$69,591
Career and Postsecondary Education	\$162,200	\$73,715	\$0	\$0	\$0	\$125,000	\$0	\$36,515
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$219,144	\$69,144	\$0	\$0			\$150,000	\$0
Textbook & Student Materials Revolving		\$13,731						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$210,065	\$0	\$210,065					
Contingency Reserve		\$100,000						
Activity Funds		\$67,701						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$89,512	\$0		\$89,512				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$5,941,180	\$1,414,582	\$2,689,486	\$142,448	\$13,000	\$815,000	\$1,164,895	\$116,799
Less Transfers	\$815,000							
TOTAL Budget Expenditures	\$5,126,180							

Sources of Revenue

	2024-2025	2025-2026	2026-2027
State Revenues	2,188,288	2,242,375	2,689,486
Federal Revenues	176,187	166,384	142,448
Local Revenues¹	1,207,657	1,465,659	1,177,895
Total Revenues	3,572,132	3,874,418	4,009,829
Revenues Per Pupil	23,501	27,285	23,178

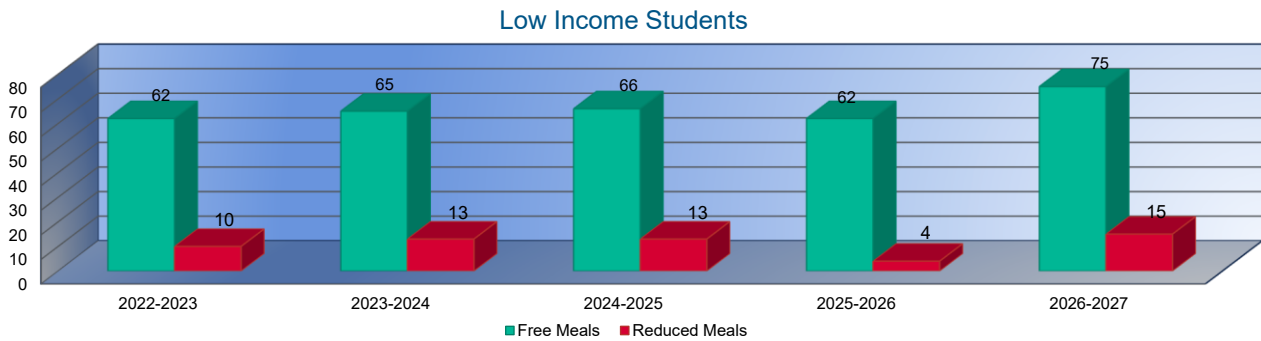
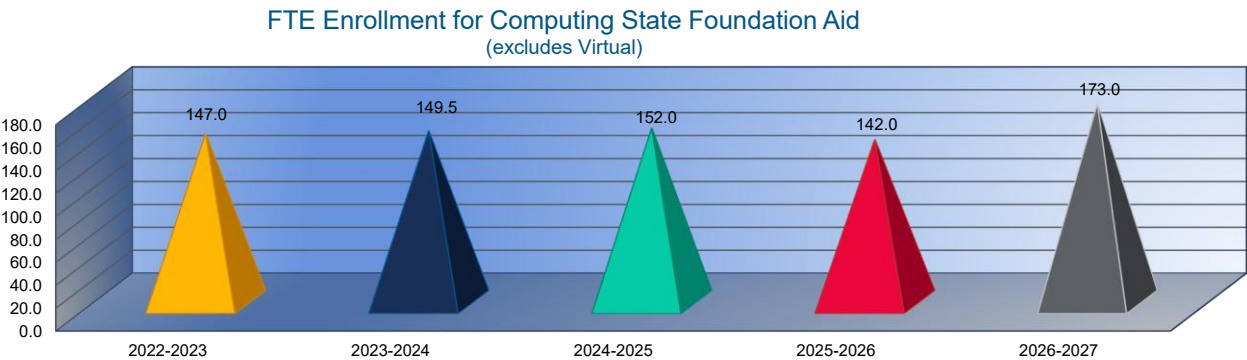
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Actual	% Change	2026-2027 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	147.0	149.5	2%	152.0	2%	142.0	-7%	173.0	22%
Free Meal Student Headcount	62	65	5%	66	2%	62	-6%	75	21%
Reduced Meal Student Headcount	10	13	30%	13	0%	4	-69%	15	275%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

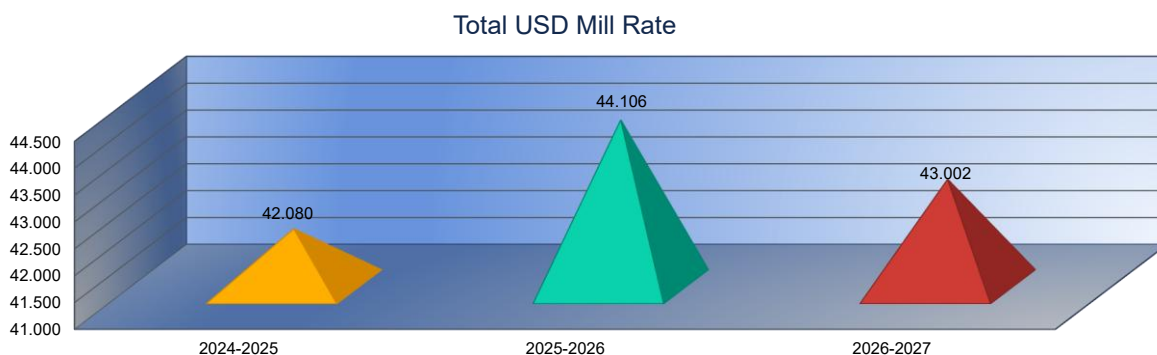


Mill Rates by Fund

	2024-2025 Actual
General	20.000
Supplemental General	14.080
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	42.080
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.953
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.953

2025-2026	
	Actual
	20.000
	16.106
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.974
	0.000
	0.974

2026-2027 Budget	
	20.000
	15.002
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	0.000
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	0.000
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	0.963
	0.000
	0.963



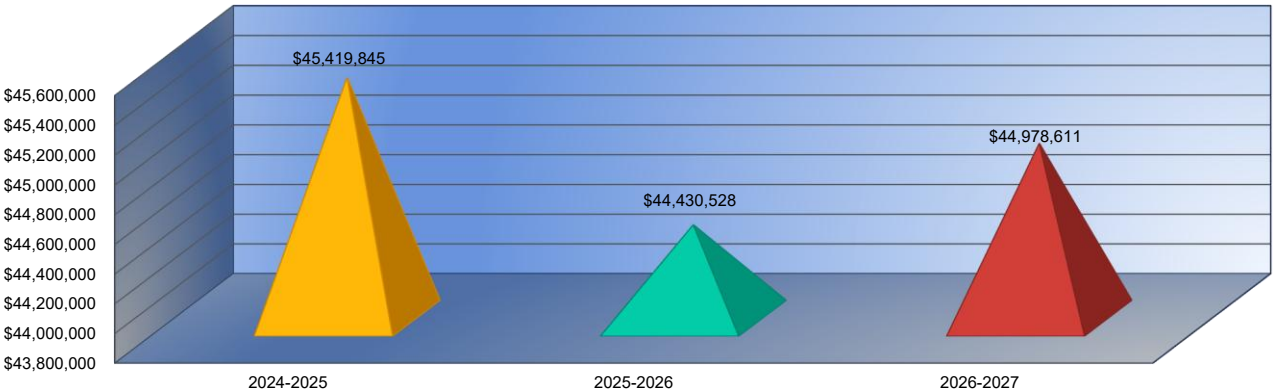
Other Information

	2024-2025 Actual
Assessed Valuation	\$45,419,845
Total USD Debt	\$0

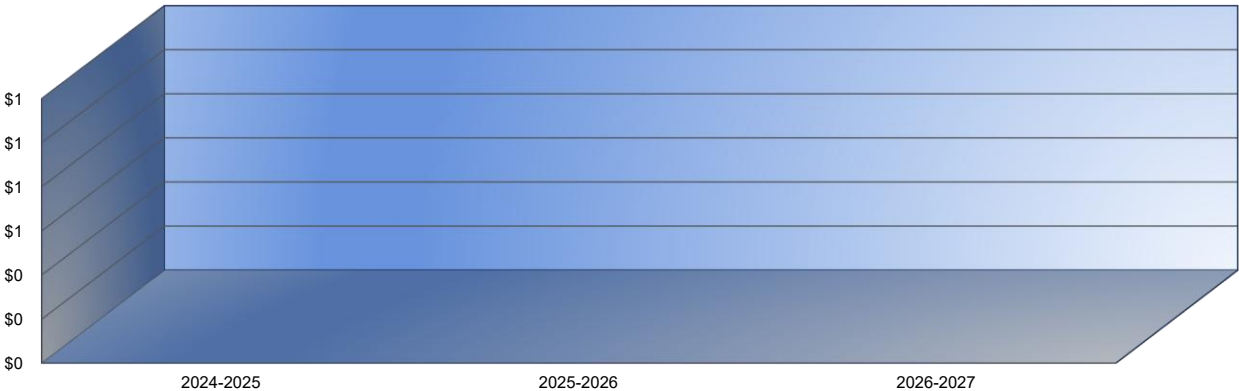
	2025-2026 Actual
	\$44,430,528
	\$0

	2026-2027 Budget
	\$44,978,611
	\$0

Assessed Valuation



Total USD Debt



Salaries

	2024-25 Actual			2025-26 Actual			2026-27 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	3.0	\$286,717	\$95,572	3.0	\$299,997	\$99,999	3.0	\$312,224	\$104,075
Teachers (Full Time)	19.3	\$1,241,838	\$64,344	17.0	\$1,174,931	\$69,114	17.0	\$1,173,735	\$69,043
Other Licensed Personnel	1.0	\$50,575	\$50,575	1.0	\$52,431	\$52,431	1.0	\$55,739	\$55,739
Classified Personnel	18.3	\$545,645	\$29,817	16.8	\$581,766	\$34,629	17.0	\$599,301	\$35,253
Substitutes/Temporary Help	~~~~~	\$44,900	~~~~~	~~~~~	\$35,649	~~~~~	~~~~~	\$40,000	~~~~~

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.
Administrators:	** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.	
Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.	
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.	
Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.	

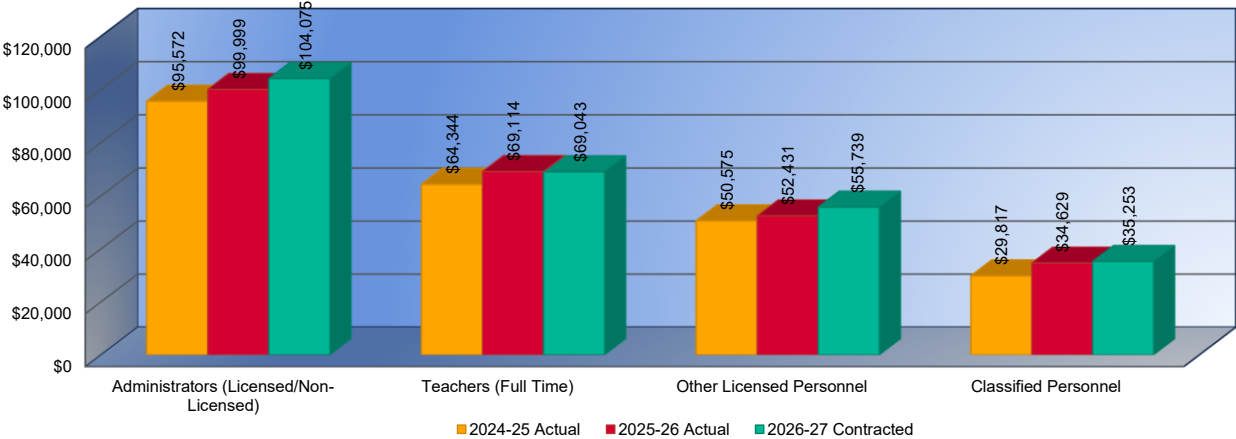
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

[Kansas K-12 Reports](#)

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

[Warehouse](#)

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

[Comparative Performance & Fiscal System \(CPFS\)](#)

Budget Reports by Fund, Function and Object Code.

[Budgets](#)

Budget, At a Glance, Profile, Form 150, and Summary.

[CPA Reports](#)

[School District Funding Report](#)

[Kansas State Building Report Card](#)

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic