

Budget at a Glance



2021-2022

USD 103 - Cheylin

Table of Contents

<u>Summary of Total Expenditures by Function (All Funds).....</u>	<u>3</u>
<u>Total Expenditures by Function (All Funds).....</u>	<u>4</u>
<u>Total Expenditures Amount per Pupil by Function (All Funds).....</u>	<u>5</u>
<u>Summary of General and Supplemental General Fund Expenditures...</u>	<u>6</u>
<u>Instruction Expenses.....</u>	<u>7</u>
<u>Sources of Revenue and Proposed Budget for 2021-2022</u>	<u>8</u>
<u>Enrollment and Low Income Students.....</u>	<u>9</u>
<u>Mill Rates by Fund.....</u>	<u>10</u>
<u>Assessed Valuation and Bonded Indebtedness.....</u>	<u>11</u>
<u>Average Salary.....</u>	<u>12</u>
<u>District Reports.....</u>	<u>13</u>

Summary of Total Expenditures by Function (All Funds)

	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$1,585,273	56%	\$1,570,438	55%	-1%	\$2,391,435	52%	52%
Student Support Services	\$19,871	1%	\$36,421	1%	83%	\$39,137	1%	7%
Instructional Support Services	\$20,792	1%	\$15,682	1%	-25%	\$32,943	1%	110%
Administration & Support	\$424,758	15%	\$423,845	15%	0%	\$628,558	14%	48%
Operations & Maintenance	\$286,184	10%	\$452,985	16%	58%	\$646,368	14%	43%
Transportation	\$170,624	6%	\$95,214	3%	-44%	\$203,402	4%	114%
Food Services	\$90,301	3%	\$101,356	4%	12%	\$122,175	3%	21%
Capital Improvements	\$230,742	8%	\$137,327	5%	-40%	\$533,245	12%	288%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$5,943	0%	\$12,135	0%	104%	\$10,066	0%	-17%
Total Expenditures¹	2,834,488	100%	\$2,845,403	100%	0%	\$4,607,329	100%	62%
Amount per Pupil	\$19,822		\$19,760		0%	\$31,131		58%
Current Expenditures²	\$2,395,817	100%	\$2,611,162	100%	9%	\$3,699,084	100%	42%
Amount per Pupil	\$16,754		\$18,133		8%	\$24,994		38%

Percent of Expenditures for Instruction³

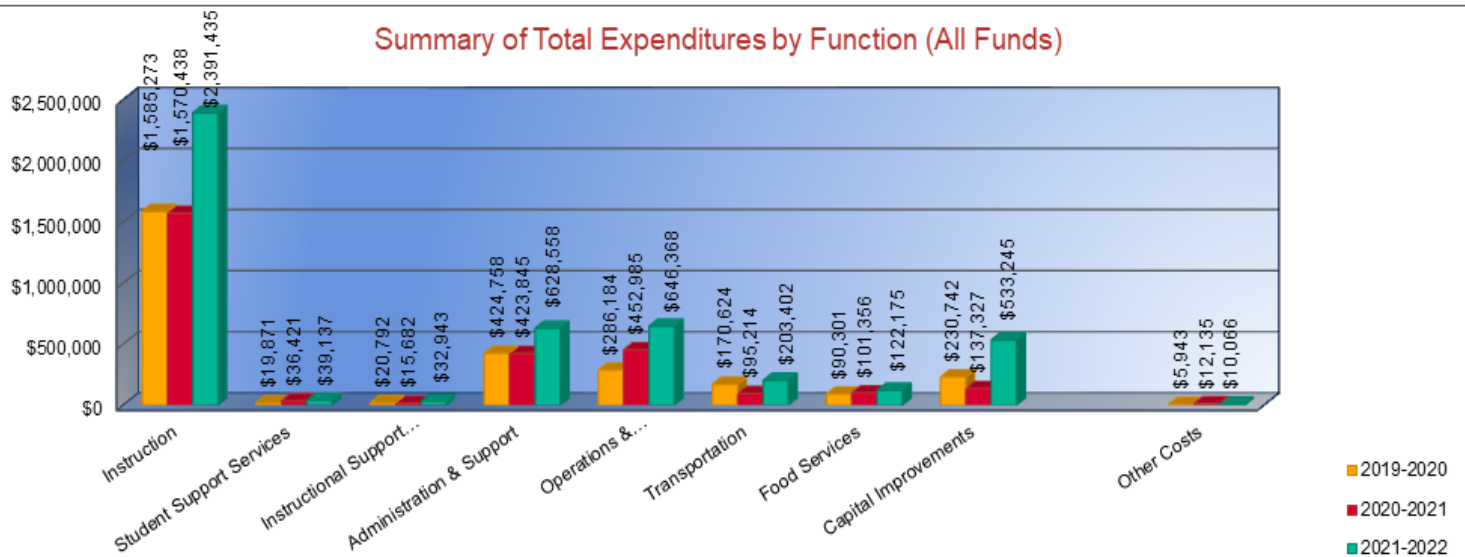
Total Expenditures	\$1,530,568	54%	\$1,521,598	53%	-1%	\$2,291,435	50%	-3%
Current Expenditures	\$1,530,568	64%	\$1,521,598	58%	-6%	\$2,291,435	62%	4%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

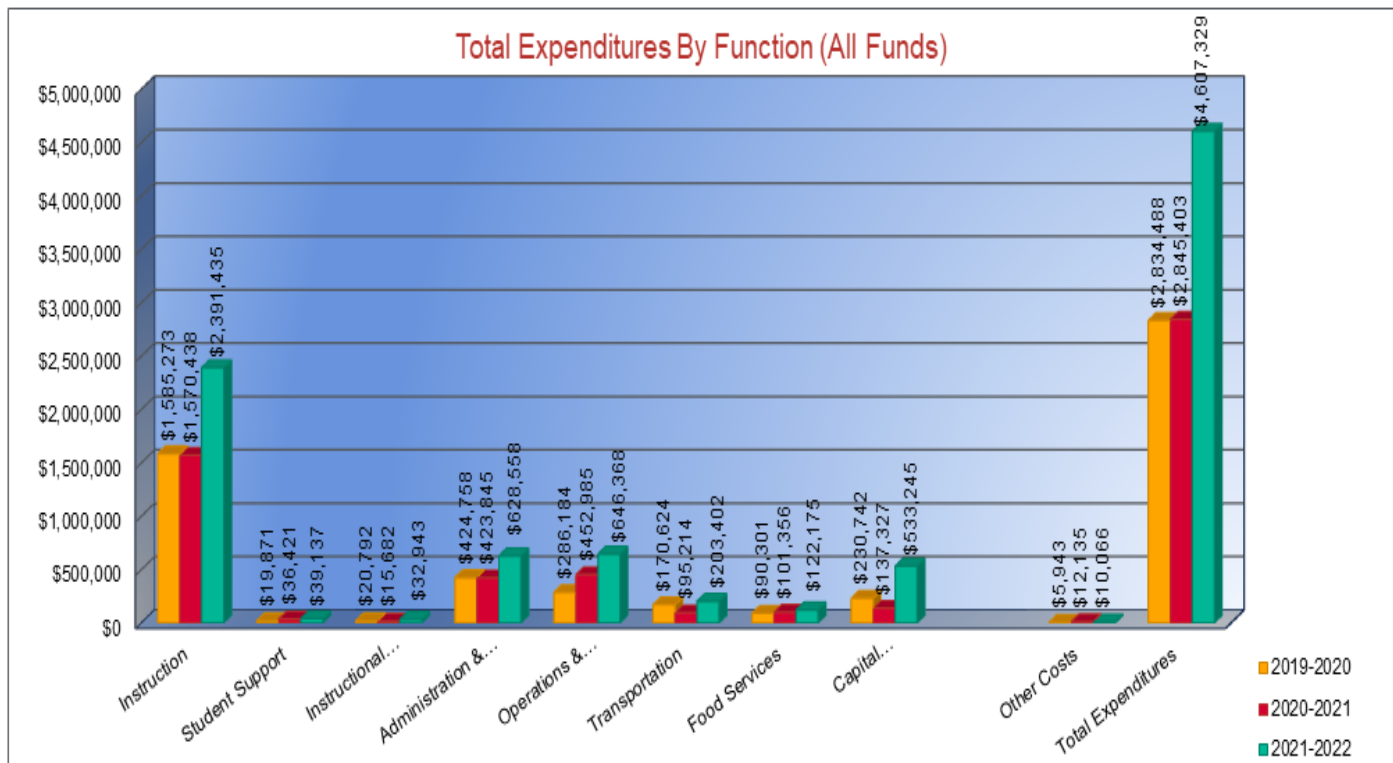
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
Instruction	\$1,585,273	\$1,570,438	\$2,391,435
Student Support	\$19,871	\$36,421	\$39,137
Instructional Support	\$20,792	\$15,682	\$32,943
Administration & Support	\$424,758	\$423,845	\$628,558
Operations & Maintenance	\$286,184	\$452,985	\$646,368
Transportation	\$170,624	\$95,214	\$203,402
Food Services	\$90,301	\$101,356	\$122,175
Capital Improvements	\$230,742	\$137,327	\$533,245
Debt Services	\$0	\$0	\$0
Other Costs	\$5,943	\$12,135	\$10,066
Total Expenditures¹	\$2,834,488	\$2,845,403	\$4,607,329

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

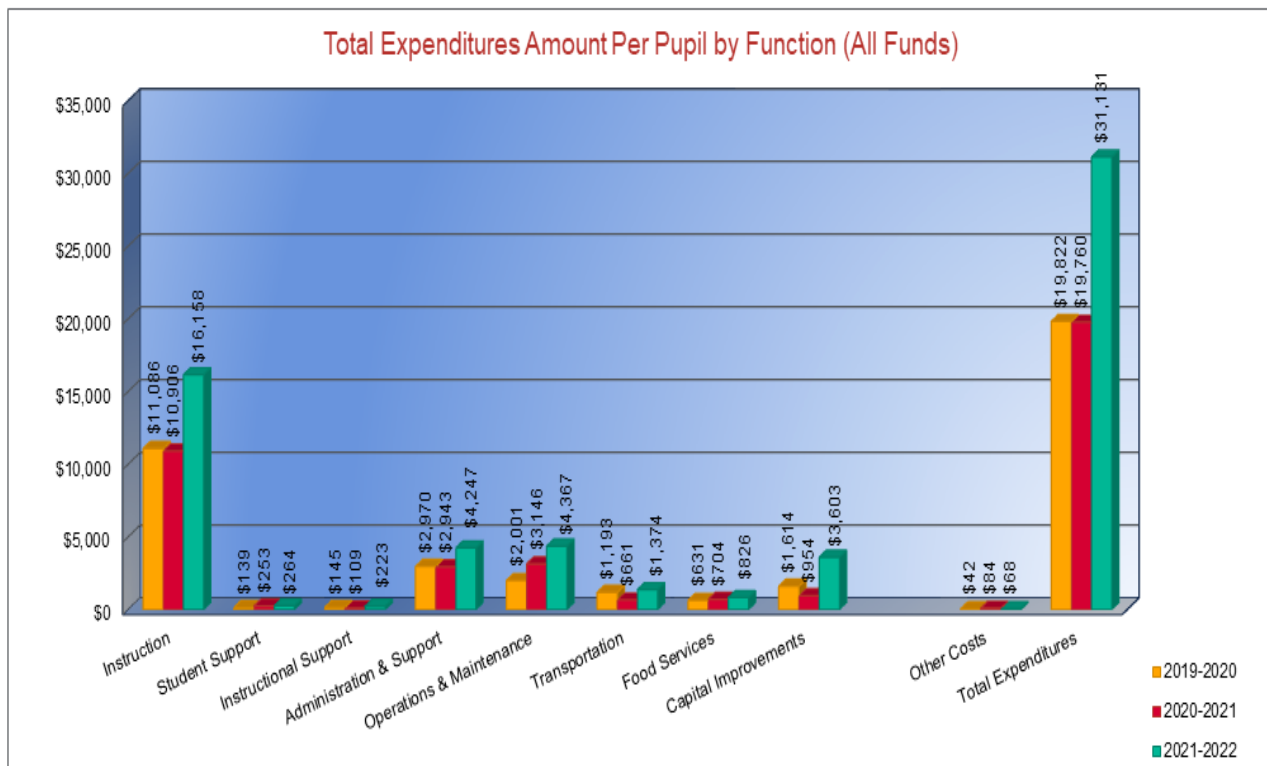


Total Expenditures Amount Per Pupil by Function (All Funds)

	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
Instruction	\$11,086	\$10,906	\$16,158
Student Support	\$139	\$253	\$264
Instructional Support	\$145	\$109	\$223
Administration & Support	\$2,970	\$2,943	\$4,247
Operations & Maintenance	\$2,001	\$3,146	\$4,367
Transportation	\$1,193	\$661	\$1,374
Food Services	\$631	\$704	\$826
Capital Improvements	\$1,614	\$954	\$3,603
Debt Services	\$0	\$0	\$0
Other Costs	\$42	\$84	\$68
Total Expenditures¹	\$19,822	\$19,760	\$31,131
Enrollment (FTE) ²	143.0	144.0	148.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

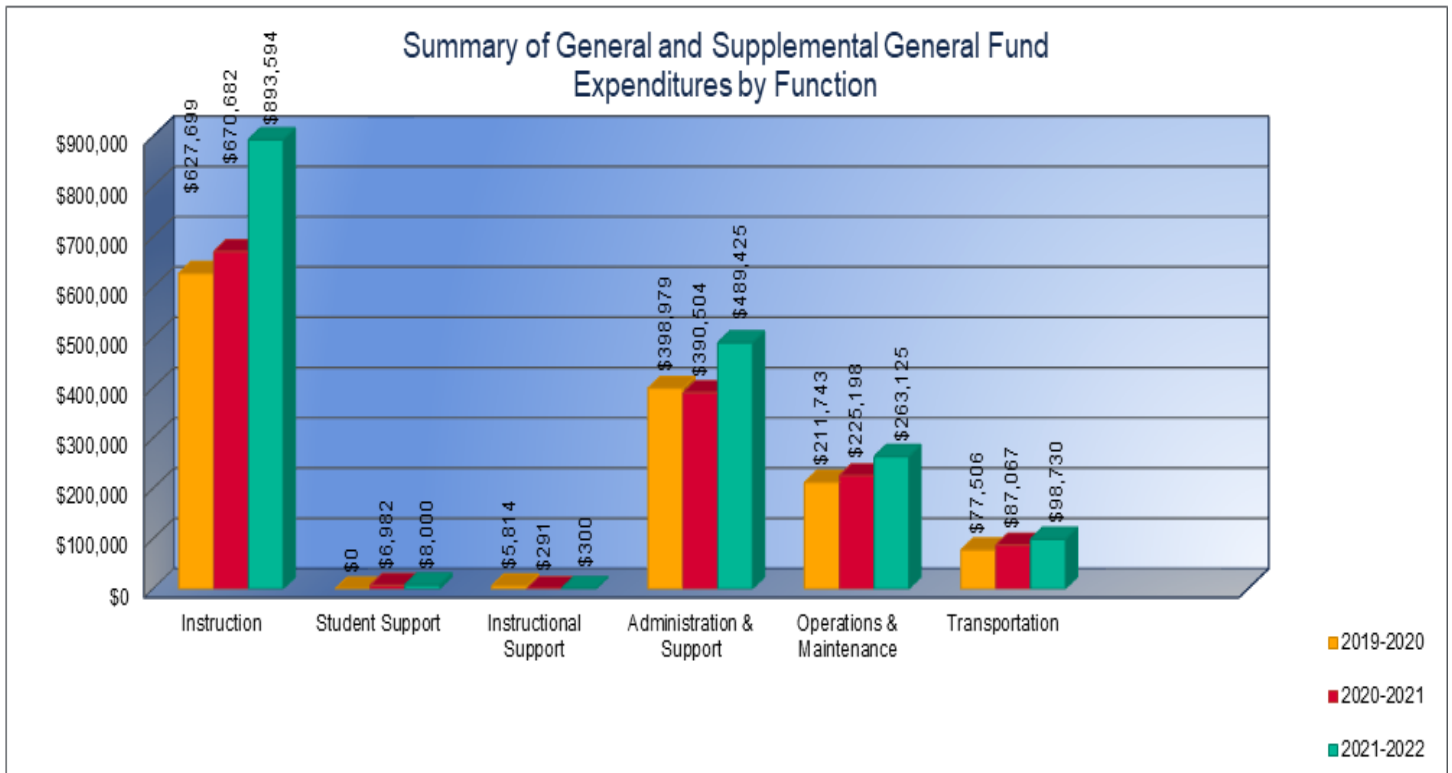
2. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Summary of General and Supplemental General Fund Expenditures by Function*

	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$627,699	47%	\$670,682	49%	7%	\$893,594	51%	33%
Student Support	\$0	0%	\$6,982	1%	0%	\$8,000	0%	15%
Instructional Support	\$5,814	0%	\$291	<1%	-95%	\$300	<1%	3%
Administration & Support	\$398,979	30%	\$390,504	28%	-2%	\$489,425	28%	25%
Operations & Maintenance	\$211,743	16%	\$225,198	16%	6%	\$263,125	15%	17%
Transportation	\$77,506	6%	\$87,067	6%	12%	\$98,730	6%	13%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$1,321,741	100%	\$1,380,724	100%	4%	\$1,753,174	100%	27%
Amount per Pupil	\$9,243		\$9,588		4%	\$11,846		24%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



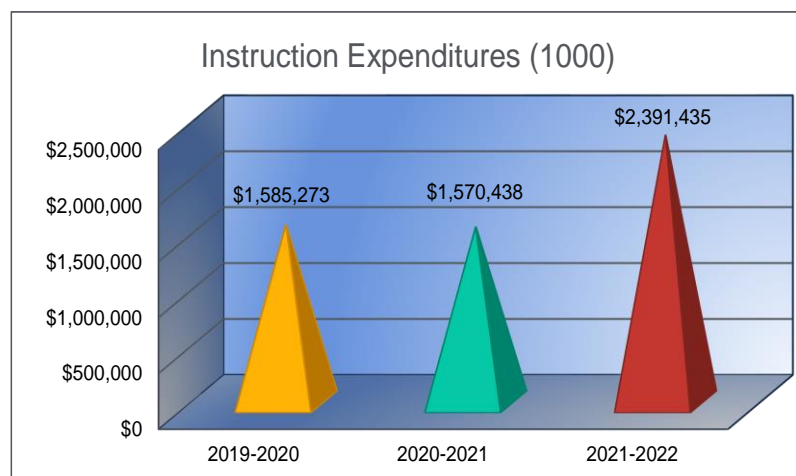
Instruction Expenditures (1000)

	2019-2020 Actual
General	\$542,925
Federal Funds	\$99,483
Supplemental General	\$84,774
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$195,259
Bilingual Education	\$59,761
Virtual Education	\$0
Capital Outlay	\$54,705
Driver Education	\$1,757
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$210,330
Cost of Living	\$0
Career and Postsecondary Ed.	\$164,979
Gifts & Grants ¹	\$46,189
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$104,245
Contingency Reserve	\$0
Text Book & Student Material	\$12,266
Activity Fund	\$8,600
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$1,585,273
Enrollment (FTE) ³	143.0
Amount per Pupil ²	\$11,086
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$1,585,273

	2020-2021 Actual	% Change
General	\$584,390	8%
Federal Funds	\$133,064	34%
Supplemental General	\$86,292	2%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$195,374	0%
Bilingual Education	\$79,379	33%
Virtual Education	\$0	0%
Capital Outlay	\$48,840	-11%
Driver Education	\$2,666	52%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$208,028	-1%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$92,096	-44%
Gifts & Grants ¹	\$35,318	-24%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$91,293	-12%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$5,318	-57%
Activity Fund	\$8,380	-3%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$1,570,438	-1%
Enrollment (FTE) ³	144.0	1%
Amount per Pupil ²	\$10,906	-2%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$1,570,438	-1%

	2021-2022 Budget	% Change
General	\$707,348	21%
Federal Funds	\$366,702	176%
Supplemental General	\$186,246	116%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$243,567	25%
Bilingual Education	\$130,800	65%
Virtual Education	\$0	0%
Capital Outlay	\$100,000	105%
Driver Education	\$10,522	295%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$328,690	58%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$137,904	50%
Gifts & Grants ¹	\$58,530	66%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$121,126	33%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$2,391,435	52%
Enrollment (FTE) ³	148.0	3%
Amount per Pupil ²	\$16,158	48%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$2,391,435	52%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Sources of Revenue and Proposed Budget for 2021-2022

Fund	2021-2022 Amount Budgeted	July 1, 2021 Cash Balance	Estimated Sources of Revenue - 2021-2022					Estimated July 1, 2022 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$1,809,928	\$0	\$1,809,928	\$0			\$0	\$0
Supplemental General	\$567,246	\$220,571	\$0			\$0	\$346,675	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$0	\$24,077		\$0	\$0	\$252,000	\$0	\$0
Bilingual Education	\$130,800	\$50,800		\$0	\$0	\$80,000	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$908,245	\$605,152	\$0	\$0	\$0	\$0	\$303,093	\$0
Driver Training	\$10,522	\$2,922	\$3,600	\$0	\$0	\$2,000	\$2,000	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$117,677	\$22,904	\$635	\$84,138	\$0	\$10,000	\$0	\$0
Professional Development	\$20,403	\$10,403	\$0	\$0	\$0	\$10,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$331,313	\$142,753	\$0	\$3,060	\$4,500	\$175,000	\$6,000	\$0
Career and Postsecondary Education	\$137,904	\$42,904	\$0	\$0	\$0	\$95,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$118,596	\$18,596	\$0	\$0			\$100,000	\$0
Textbook & Student Materials Revolving		\$7,596						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$173,036	\$0	\$173,036					
Contingency Reserve		\$100,000						
Activity Funds		\$16,228						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$629,582	-\$5,902		\$635,484				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$4,955,252	\$1,259,004	\$1,987,199	\$722,682	\$4,500	\$624,000	\$757,768	\$0
Less Transfers	\$624,000							
TOTAL Budget Expenditures	\$4,331,252							

Sources of Revenue

	2019-2020	2020-2021	2021-2022
State Revenues	1,727,930	1,846,867	1,987,199
Federal Revenues	162,703	219,007	722,682
Local Revenues ¹	1,122,599	942,202	762,268
Total Revenues	3,013,232	3,008,076	3,472,149
Revenues Per Pupil	21,072	20,889	23,460

1. Excludes "Transfers" to avoid duplication of revenue.

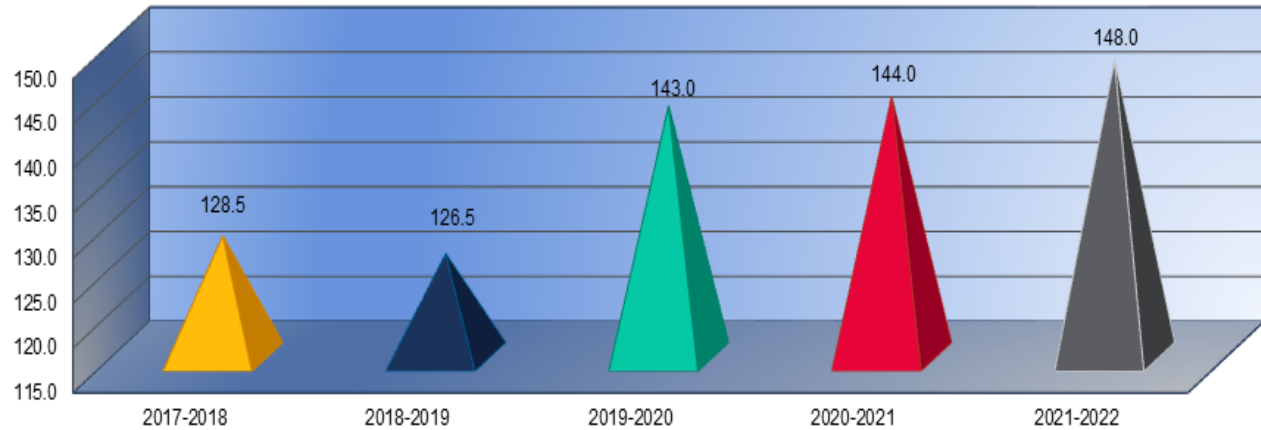
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

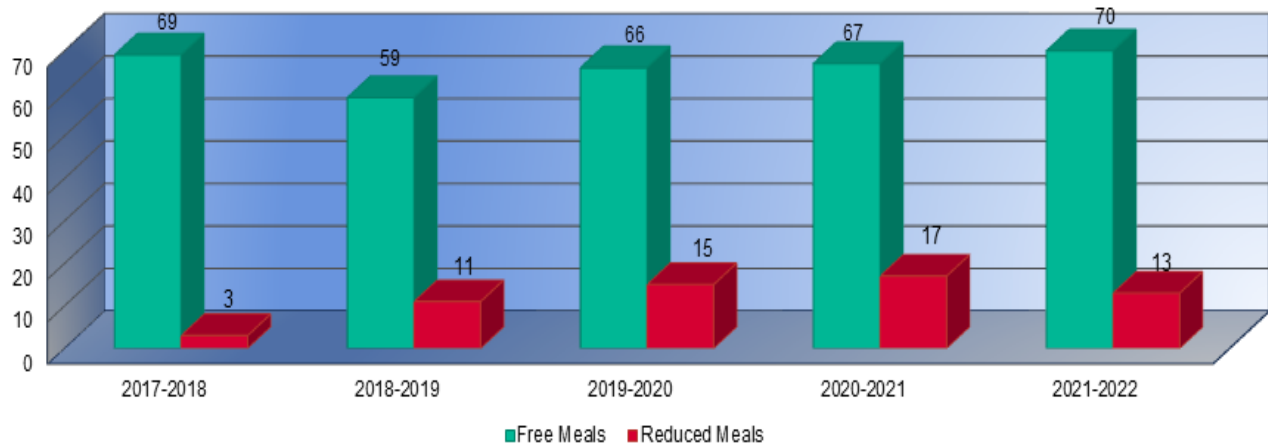
	2017-2018 Actual	2018-2019 Actual	% Change	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	128.5	126.5	-2%	143.0	13%	144.0	1%	148.0	3%
Free Meal Student Headcount	69	59	-14%	66	12%	67	2%	70	4%
Reduced Meal Student Headcount	3	11	267%	15	36%	17	13%	13	-24%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students

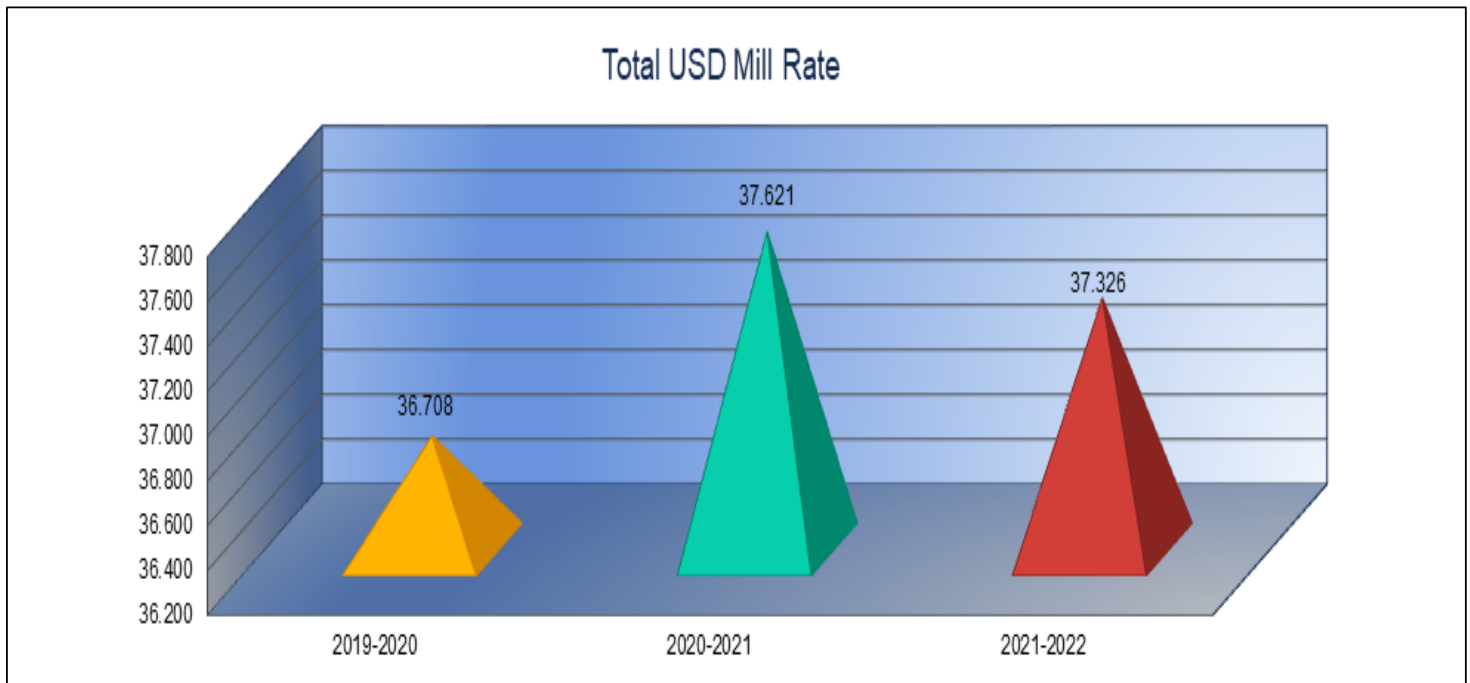


Mill Rates by Fund

	2019-2020 Actual
General	20.000
Supplemental General	8.708
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	36.708
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.500
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.500

	2020-2021 Actual
General	20.000
Supplemental General	9.621
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	37.621
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.693
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.693

	2021-2022 Budget
General	20.000
Supplemental General	9.326
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	37.326
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.100
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.100

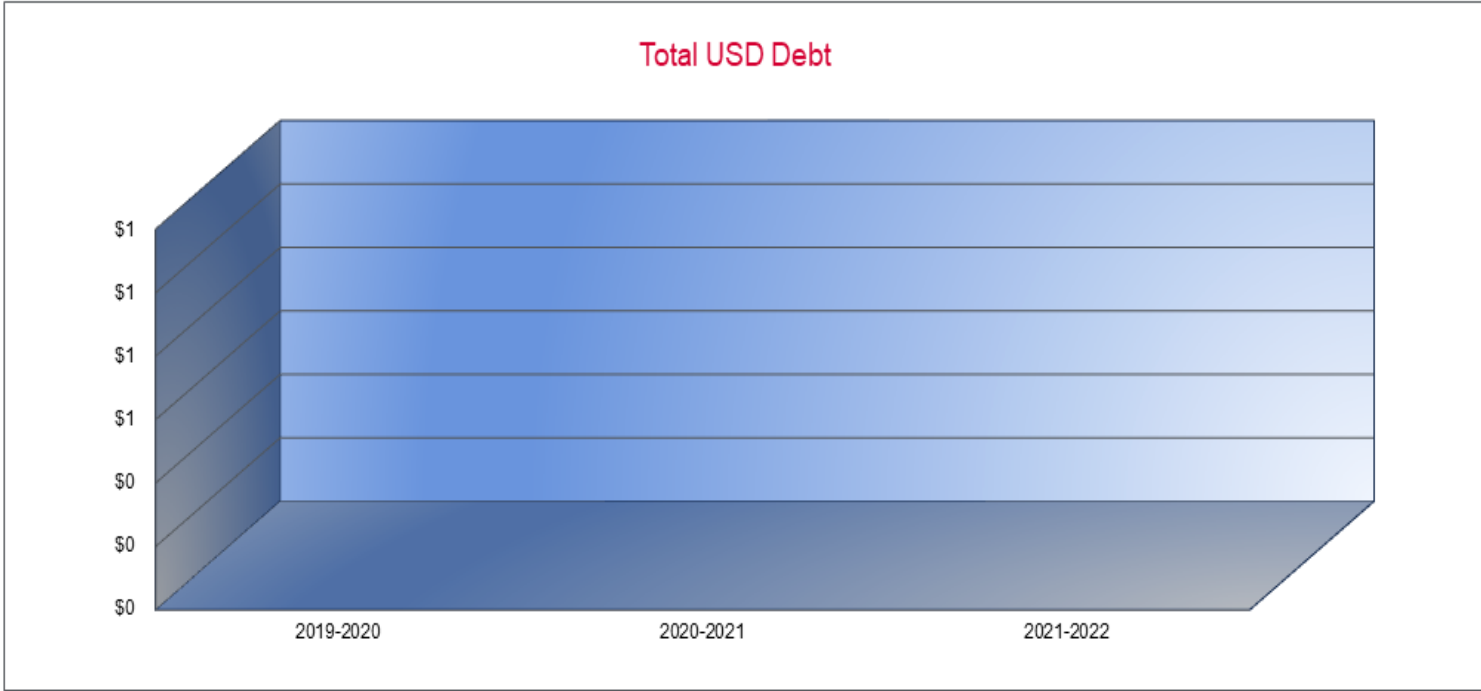
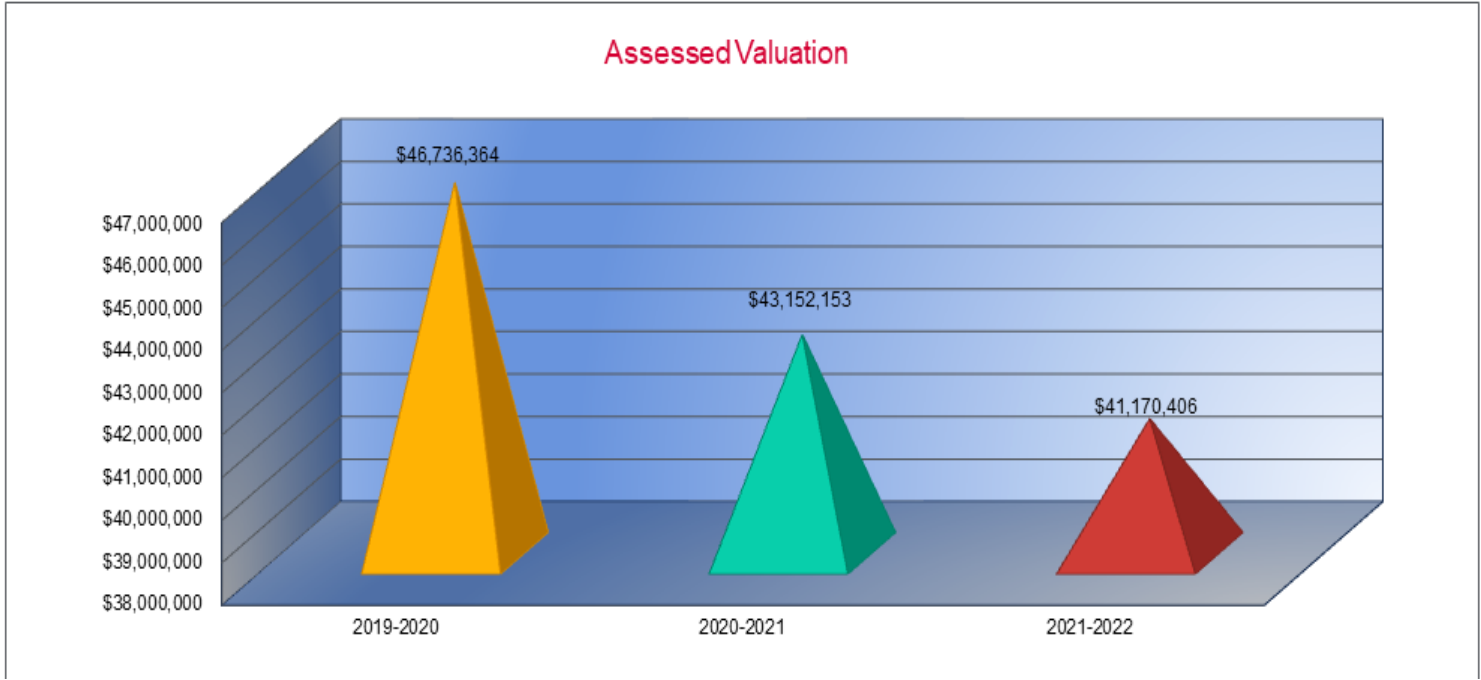


Other Information

	2019-2020 Actual
Assessed Valuation	\$46,736,364
Total USD Debt	\$0

	2020-2021 Actual
Assessed Valuation	\$43,152,153
Total USD Debt	\$0

	2021-2022 Budget
Assessed Valuation	\$41,170,406
Total USD Debt	\$0



Salaries

	2019-20 Actual			2020-21 Actual			2021-22 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	2.0	\$143,885	\$71,943	2.4	\$168,118	\$70,049	2.5	\$150,000	\$60,000
Teachers (Full Time)	15.7	\$856,634	\$54,563	15.9	\$855,730	\$53,819	17.3	\$973,864	\$56,293
Other Certified (Licensed) Personnel	0.1	\$15,957	\$15,957	0.0	\$0	\$0	0.0	\$0	\$0
Classified Personnel	12.9	\$342,614	\$26,559	14.5	\$359,650	\$24,803	14.5	\$381,229	\$26,292
Substitutes/Temporary Help	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer

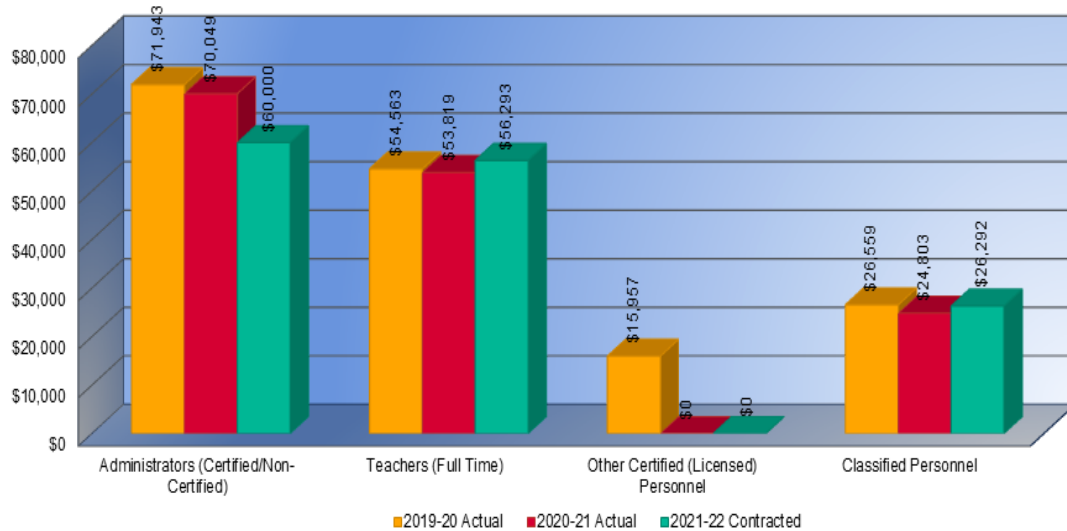
*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should be

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance.

Average Salaries



Public School District Reports on KSDE's Data Central

DataCentral.KSDE.org

Kansas K-12 Reports

DataCentral.KSDE.org/Report_Gen.aspx

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

[Warehouse](#)

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

[Comparative Performance & Fiscal System \(CPFS\)](#)

Budget Reports by Fund, Function and Object Code.

[Budgets](#)

Budget, At a Glance, Profile, Form 150, and Summary.

[CPA Reports](#)

[School District Funding Report](#)

Kansas State Building Report Card

KSReportCard.KSDE.org/default.aspx

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic