

Budget at a Glance

USD 103 - Cheylin

2022-2023



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$1,570,438	55%	\$1,651,214	54%	5%	\$2,504,317	57%	52%
Student Support Services	\$36,421	1%	\$24,590	1%	-32%	\$113,109	3%	360%
Instructional Support Services	\$15,682	1%	\$13,208	0%	-16%	\$26,880	1%	104%
Administration & Support	\$423,845	15%	\$555,538	18%	31%	\$609,400	14%	10%
Operations & Maintenance	\$452,985	16%	\$489,070	16%	8%	\$458,208	10%	-6%
Transportation	\$95,214	3%	\$159,492	5%	68%	\$237,716	5%	49%
Food Services	\$101,356	4%	\$156,289	5%	54%	\$128,550	3%	-18%
Capital Improvements	\$137,327	5%	\$21,525	1%	-84%	\$314,000	7%	1359%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$12,135	0%	\$1,616	<1%	-87%	\$11,700	0%	624%
Total Expenditures¹	2,845,403	100%	\$3,072,542	100%	8%	\$4,403,880	100%	43%
Amount per Pupil	\$19,760		\$21,219		7%	\$29,756		40%
Current Expenditures²	\$2,611,162	100%	\$2,715,393	100%	4%	\$3,435,060	100%	27%
Amount per Pupil	\$18,133		\$18,753		3%	\$23,210		24%

Percent of Expenditures for Instruction³

Total Expenditures	\$1,521,598	53%	\$1,597,296	52%	-1%	\$1,929,497	44%	-8%
Current Expenditures	\$1,521,598	58%	\$1,597,296	59%	1%	\$1,929,497	56%	-3%

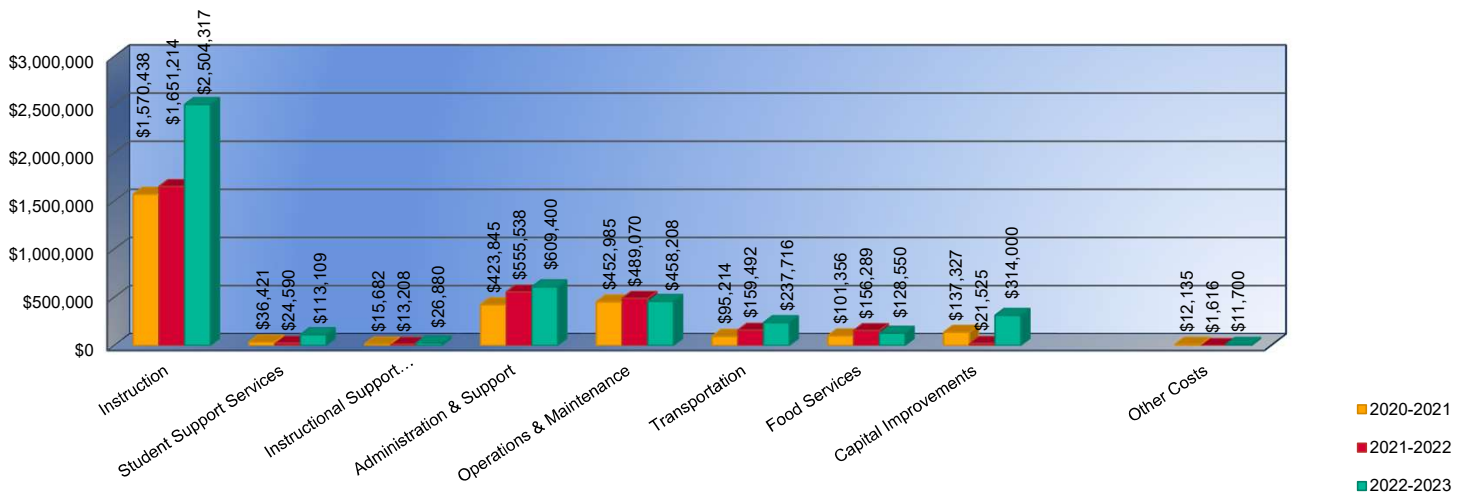
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

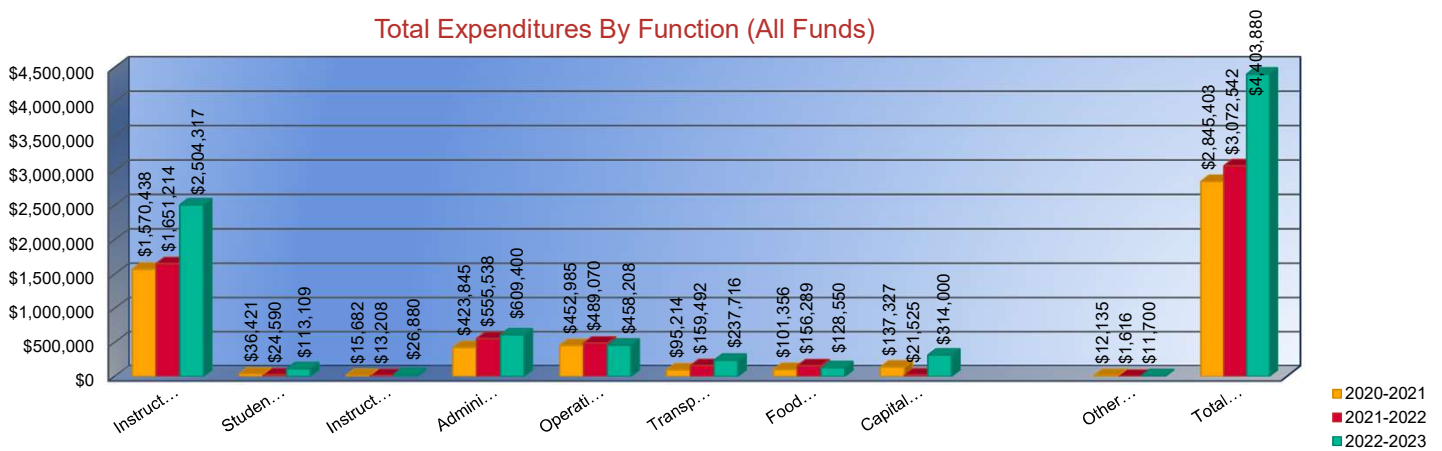


Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$1,570,438	\$1,651,214	\$2,504,317
Student Support	\$36,421	\$24,590	\$113,109
Instructional Support	\$15,682	\$13,208	\$26,880
Administration & Support	\$423,845	\$555,538	\$609,400
Operations & Maintenance	\$452,985	\$489,070	\$458,208
Transportation	\$95,214	\$159,492	\$237,716
Food Services	\$101,356	\$156,289	\$128,550
Capital Improvements	\$137,327	\$21,525	\$314,000
Debt Services	\$0	\$0	\$0
Other Costs	\$12,135	\$1,616	\$11,700
Total Expenditures¹	\$2,845,403	\$3,072,542	\$4,403,880

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

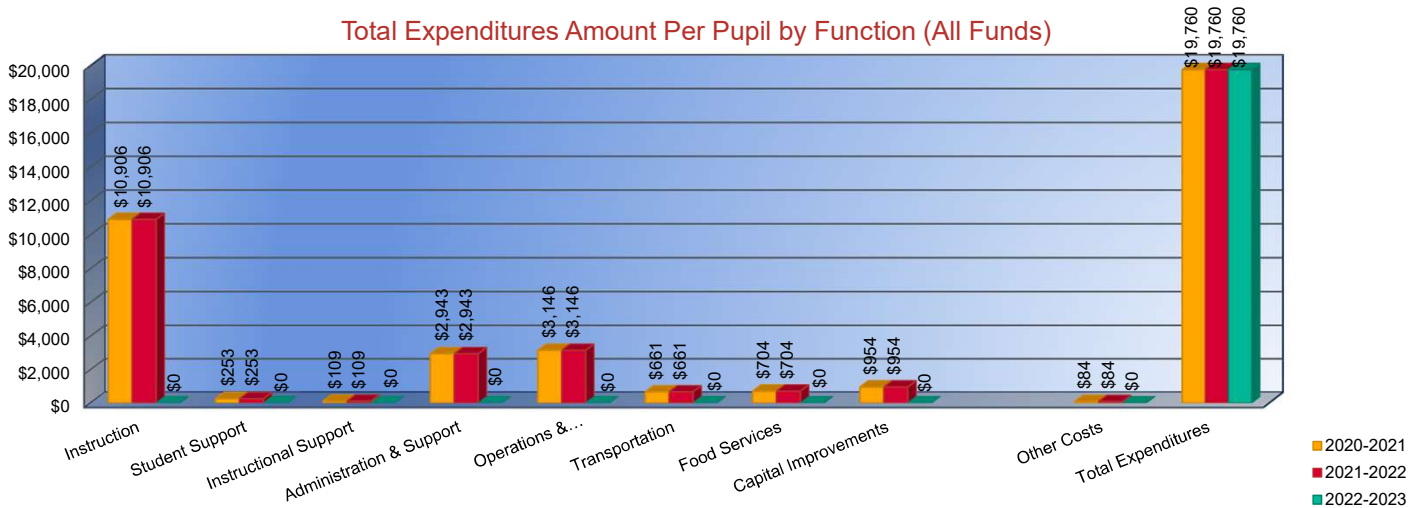


Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$10,906	\$11,403	\$16,921
Student Support	\$253	\$170	\$764
Instructional Support	\$109	\$91	\$182
Administration & Support	\$2,943	\$3,837	\$4,118
Operations & Maintenance	\$3,146	\$3,378	\$3,096
Transportation	\$661	\$1,101	\$1,606
Food Services	\$704	\$1,079	\$869
Capital Improvements	\$954	\$149	\$2,122
Debt Services	\$0	\$0	\$0
Other Costs	\$84	\$11	\$79
Total Expenditures¹	\$19,760	\$21,219	\$29,756
Enrollment (FTE) ²	144.0	144.8	148.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

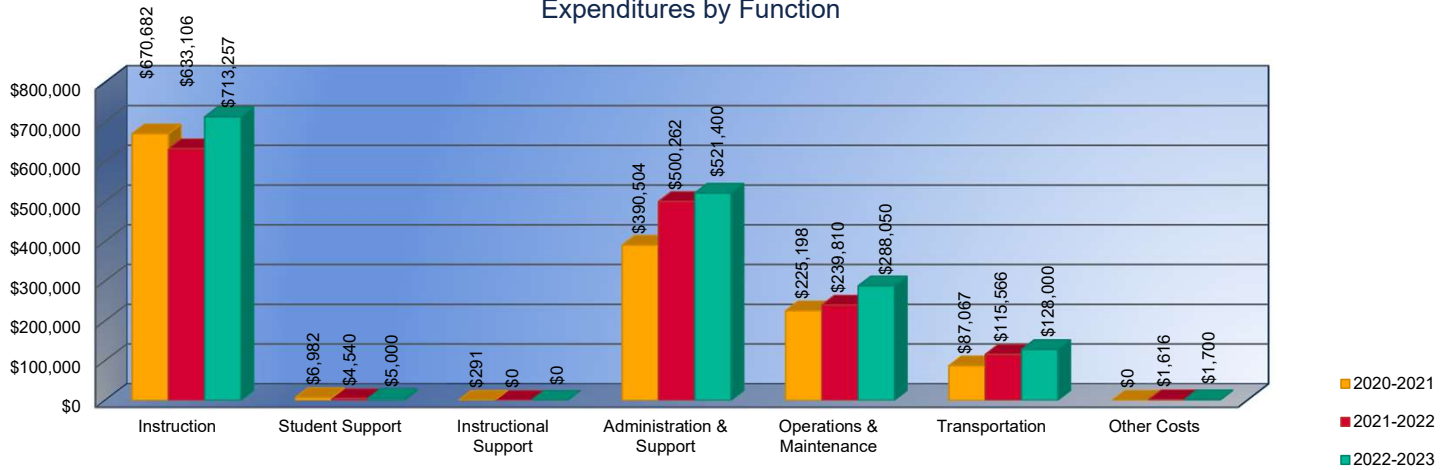


Summary of General and Supplemental General Fund Expenditures by Function*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$670,682	49%	\$633,106	42%	-6%	\$713,257	43%	13%
Student Support	\$6,982	1%	\$4,540	0%	-35%	\$5,000	0%	10%
Instructional Support	\$291	<1%	\$0	0%	-100%	\$0	0%	0%
Administration & Support	\$390,504	28%	\$500,262	33%	28%	\$521,400	31%	4%
Operations & Maintenance	\$225,198	16%	\$239,810	16%	6%	\$288,050	17%	20%
Transportation	\$87,067	6%	\$115,566	8%	33%	\$128,000	8%	11%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$1,616	\$0	0%	\$1,700	0%	5%
Total Expenditures	\$1,380,724	100%	\$1,494,900	100%	8%	\$1,657,407	100%	11%
Amount per Pupil	\$9,588		\$10,324		8%	\$11,199		8%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2020-2021 Actual
General	\$584,390
Federal Funds	\$133,064
Supplemental General	\$86,292
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$195,374
Bilingual Education	\$79,379
Virtual Education	\$0
Capital Outlay	\$48,840
Driver Education	\$2,666
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$208,028
Cost of Living	\$0
Career and Postsecondary Ed.	\$92,096
Gifts & Grants ¹	\$35,318
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$91,293
Contingency Reserve	\$0
Text Book & Student Material	\$5,318
Activity Fund	\$8,380
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$1,570,438
Enrollment (FTE) ³	144.0
Amount per Pupil ²	\$10,906
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$1,570,438

	2021-2022 Actual	% Change
General	\$501,705	-14%
Federal Funds	\$201,682	52%
Supplemental General	\$131,401	52%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$209,033	7%
Bilingual Education	\$111,280	40%
Virtual Education	\$0	0%
Capital Outlay	\$53,918	10%
Driver Education	\$3,038	14%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$220,963	6%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$58,489	-36%
Gifts & Grants ¹	\$21,770	-38%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$103,602	13%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$8,605	62%
Activity Fund	\$25,728	207%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$1,651,214	5%
Enrollment (FTE) ³	144.8	1%
Amount per Pupil ²	\$11,403	5%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$1,651,214	5%

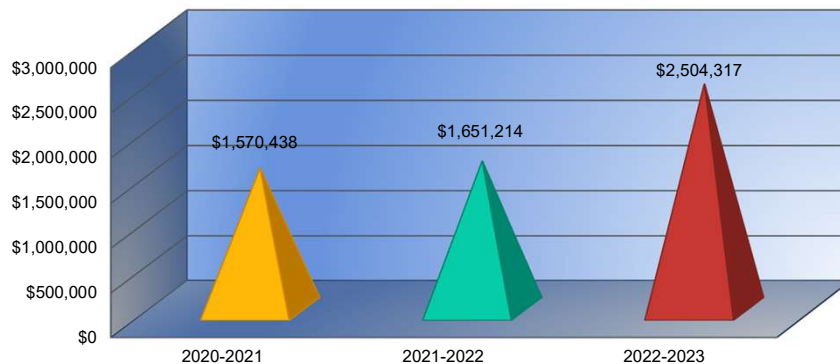
	2022-2023 Budget	% Change
General	\$570,239	14%
Federal Funds	\$296,341	47%
Supplemental General	\$143,018	9%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$224,200	7%
Bilingual Education	\$115,020	3%
Virtual Education	\$0	0%
Capital Outlay	\$574,820	966%
Driver Education	\$7,763	156%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$226,050	2%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$178,316	205%
Gifts & Grants ¹	\$58,550	169%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$110,000	6%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$2,504,317	52%
Enrollment (FTE) ³	148.0	2%
Amount per Pupil ²	\$16,921	48%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$2,504,317	52%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance	
			State	Federal	Local				
					Interest	Transfers	Other		
General	\$1,809,012	\$0	\$1,809,012	\$0			\$0	\$0	
Supplemental General	\$576,704	\$122,253	\$0				\$0	\$454,451	
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Preschool-Aged At-Risk (4 yr Old)	\$0	\$0		\$0		\$0	\$0	\$0	
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0	
At Risk (K-12)	\$260,555	\$48,094		\$0		\$0	\$258,508	\$0	\$46,047
Bilingual Education	\$115,020	\$49,043		\$0		\$0	\$115,000	\$0	\$49,023
Virtual Education	\$0	\$0				\$0	\$0	\$0	\$0
Capital Outlay	\$968,820	\$633,736	\$0	\$0		\$0	\$15,000	\$320,084	\$0
Driver Training	\$7,763	\$5,738	\$2,025	\$0		\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0					\$0		\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0	\$0
Food Service	\$122,550	\$30,511	\$668	\$66,560		\$0	\$35,000	\$22,115	\$32,304
Professional Development	\$17,525	\$22,403	\$525	\$0		\$0	\$0	\$0	\$5,403
Parent Education Program	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0		\$0	\$0	\$0	\$0
Special Education	\$226,050	\$140,744	\$0	\$0		\$4,000	\$220,000	\$5,000	\$143,694
Career and Postsecondary Education	\$179,316	\$97,515	\$0	\$0		\$0	\$81,801	\$0	\$0
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0	\$0
Special Reserve Fund		\$0							
Gifts and Grants	\$212,055	\$112,055	\$0	\$0				\$100,000	\$0
Textbook & Student Materials Revolving		\$6,143							
School Retirement	\$0	\$0				\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0	
KPERS Special Retirement Contribution	\$165,762	\$0	\$165,762						
Contingency Reserve		\$100,000							
Activity Funds		\$0							
Bond and Interest #1	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	#N/A	\$0		\$0		\$0	\$0
No Fund Warrant	\$0	\$0						\$0	\$0
Special Assessment	\$0	\$0						\$0	\$0
Temporary Note	\$0	\$0				\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0	\$0
Federal Funds	\$471,057	-\$15,026		\$486,083					\$0
Cost of Living	\$0	\$0					\$0	\$0	
SUBTOTAL	\$5,132,189	\$1,353,209	#N/A	\$552,643		\$4,000	\$725,309	\$901,650	\$276,471
Less Transfers	\$725,309								
TOTAL Budget Expenditures	\$4,406,880								

Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	1,846,867	1,879,703	#N/A
Federal Revenues	219,007	368,984	552,643
Local Revenues ¹	942,202	917,511	905,650
Total Revenues	3,008,076	3,166,198	#N/A
Revenues Per Pupil	20,889	21,866	#N/A

1. Excludes "Transfers" to avoid duplication of revenue.

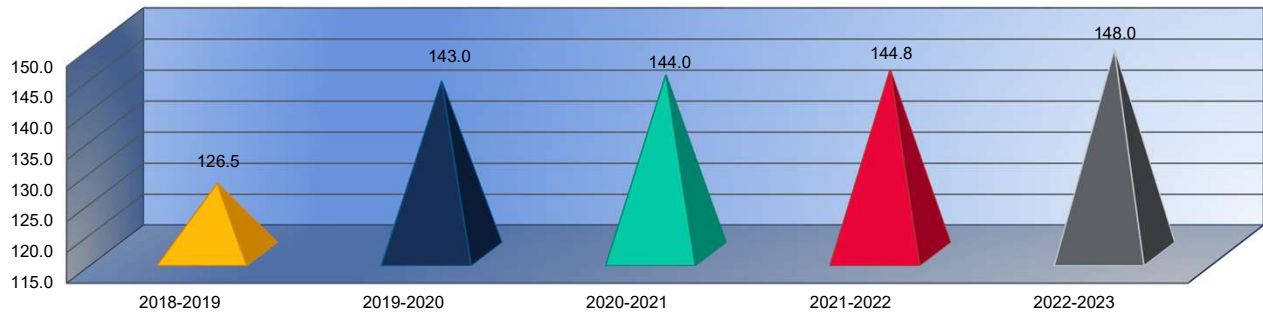
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

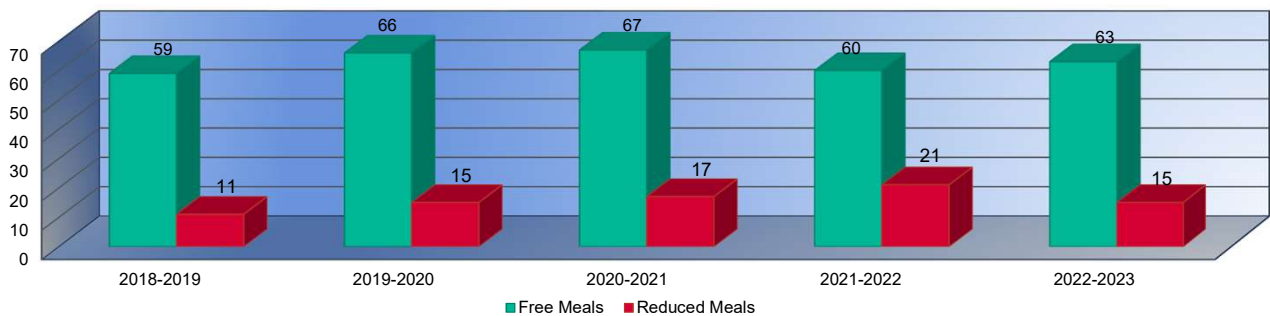
	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	126.5	143.0	13%	144.0	1%	144.8	1%	148.0	2%
Free Meal Student Headcount	59	66	12%	67	2%	60	-10%	63	5%
Reduced Meal Student Headcount	11	15	36%	17	13%	21	24%	15	-29%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



Low Income Students



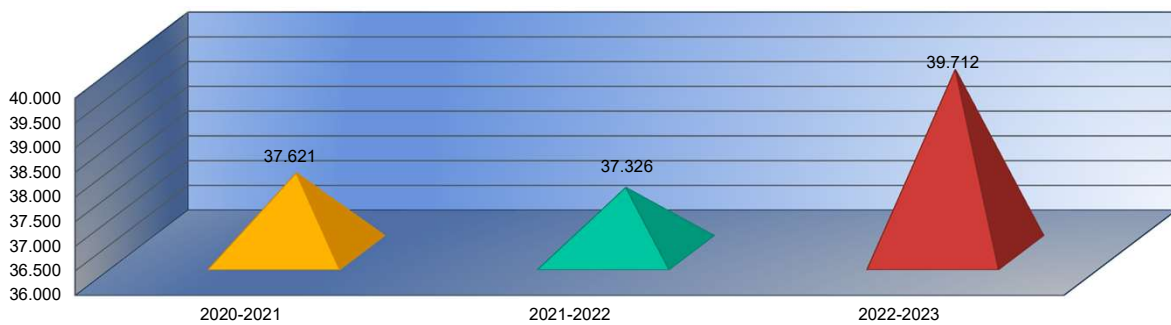
Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	9.621
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	37.621
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.693
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.693

	2021-2022 Actual
General	20.000
Supplemental General	9.326
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	37.326
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.100
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.100

	2022-2023 Budget
General	20.000
Supplemental General	11.712
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	39.712
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.037
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.037

Total USD Mill Rate



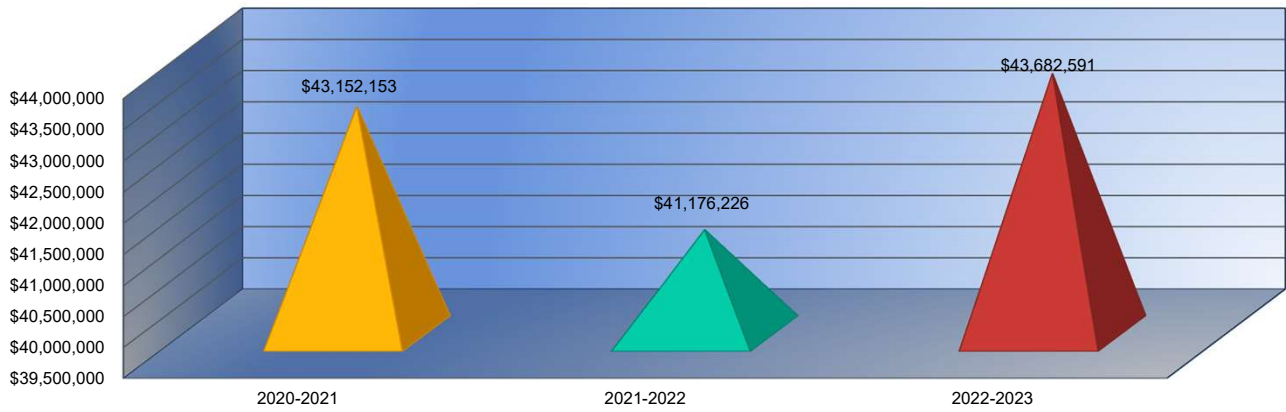
Other Information

	2020-2021 Actual
Assessed Valuation	\$43,152,153
Total USD Debt	\$0

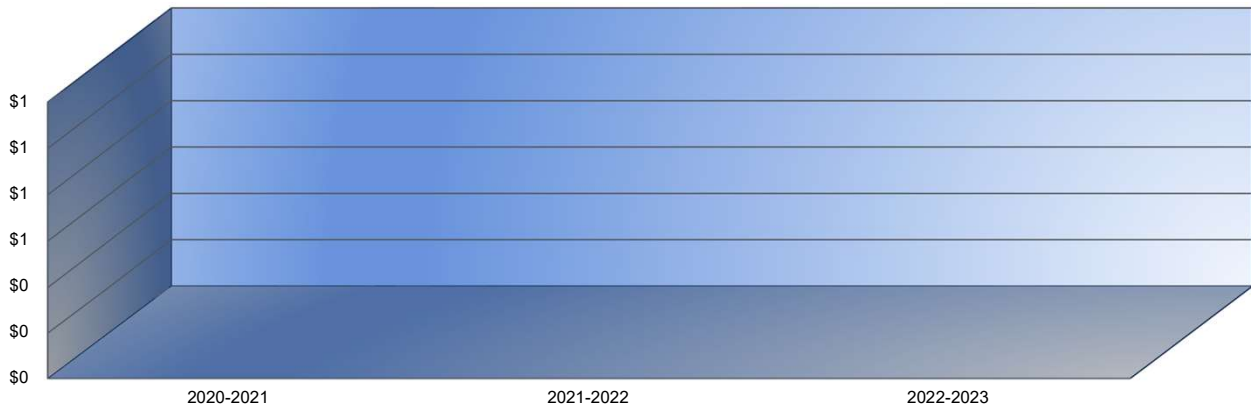
	2021-2022 Actual
Assessed Valuation	\$41,176,226
Total USD Debt	\$0

	2022-2023 Budget
Assessed Valuation	\$43,682,591
Total USD Debt	\$0

Assessed Valuation



Total USD Debt



Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	2.4	\$168,118	\$70,049	2.8	\$228,817	\$81,720	2.5	\$199,953	\$79,981
Teachers (Full Time)	15.9	\$855,730	\$53,819	16.3	\$880,885	\$54,042	17.1	\$988,542	\$57,809
Other Certified (Licensed) Personnel	0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
Classified Personnel	16.1	\$359,650	\$22,339	14.1	\$361,168	\$25,615	15.3	\$445,218	\$29,099
Substitutes/Temporary Help	~~~~~	\$0	~~~~~	~~~~~	\$29,619	~~~~~	~~~~~	\$0	~~~~~

Administrators:

*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

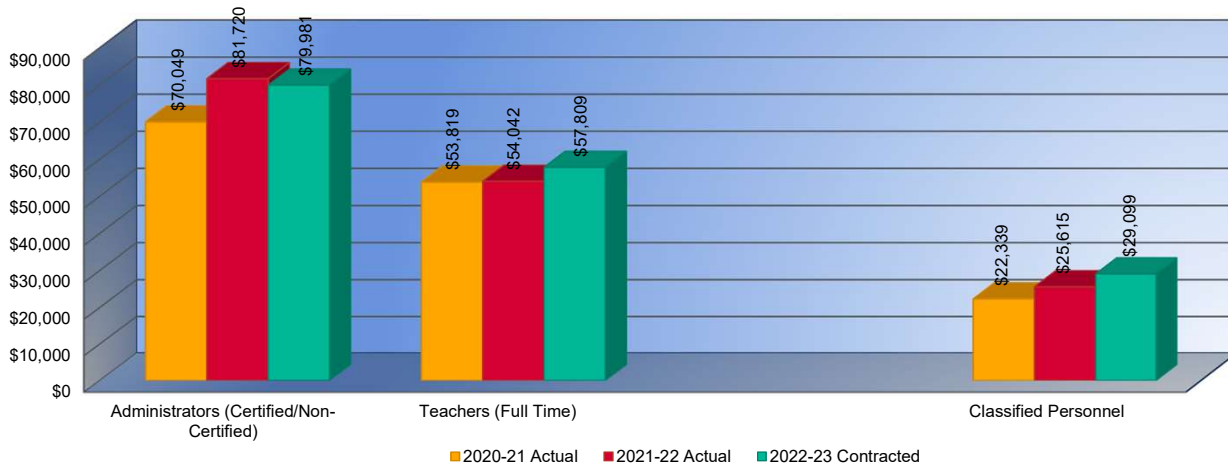
*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic