Form 150 2023-2024

ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1.	2023-24 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)						=	147.0
2.	2. Estimated 2023-24 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE) 9/20/23 0.0 + 2/20/24 0.0						=	0.0
3.	3. 2023-24 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)						=	147.0
4.	Estimated 2023-24 weighted low enrollr	ment and high enrollment.						
	(from line 3) 147	· · · · · · · · · · · · · · · · · · ·					=	130.8
	Estimated 2023-24 Bilingual Weighting (see Footnotes (a) and (b)) . (9/20/23 Contact Hrs			=	6.9			
	A. (9/20/23 Contact Hrs 105 B. (9/20/23 ELL Headcount 2			<u>0</u>)/6 x 0.395 = 0)x.185 =	= 6.9 4.3			
	Note: Bilingual weighting is based on the	he higher of contact hours	or headcount.					
	6. Estimated 2023-24 Career Technical Education (CTE) weighting (see Footnote (c)) (9/20/23 CTE contact hrs						=	5.8
7. Estimated 2023-24 At-Risk Student Weighting								
	9/20/23 Free Lunch	66 + 2/20/24 Free Lunch		<u>0</u> x 0.484			=_	31.9
8.	Estimated 2023-24 High-Density At-Ris	k Student Weighting (fron	n Table V, Line 2)				=	4.1
9.	Estimated 2023-24 Transportation Weig	ghting (Table III, Line 6)		86,856	\$5,088		=	17.1
10). Estimated 2023-24 Ancillary School Fa	acilities Weighting. Amt ap	oproved by Board of Tax Appeals.	0	\$5,088		=	0.0
11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f)) 161,200 ÷ \$5,088						=	31.7	
12. Estimated FHSU Math & Science Academy FTE enrollment							=	0.0
13	3. Estimated 2023-24 Virtual State Aid (T	Table IV, Line 4)					=	\$0
14	. Estimated 2023-24 operating budget exclu	ides COLA. (Lines 3 thru 12	2 times BASE + Line 13)	375.3	\$5,088	+ 0	=	\$1,909,526
15	5. Estimated Cost of Living weighting (Mi	ust have 31% LOB)	\$0 (maximum allowed for this district)	(Amt district will us	÷ \$5,088 e, up to the maximu	m)	=	0.0
16	6. Total General Fund Budget Authority in	ncluding Cost of Living.		375.3	\$5,088	+ 0	=	\$1,909,526
Lc	ocal Option Budget See Form 155							
17	7. Estimated 2023-24 LOB General Fund		& FHSU weighting) & includes high 15) = 343.6 x \$5158 = \$1772289 +			c Ed)	=	\$1,962,544
TABLE I - KSA 72-5132								
1.	Does the district qualify for the 3 yr Ave	rage? (Due to military de	pendent children.)	NO				
2.	9/20/20 Audited FTE enrollment (exclud	des Preschool-Aged At-Ri	sk (4 yr Old) and Virtual)				=	144.0
3.	2/20/21 Audited FTE of new students of (Excludes Preschool-Aged At-Risk (4 yr If it doesn't meet criteria then calculates	Old)) (Must be at least 25			0.0		=	0.0
4.	9/20/21 Audited FTE enrollment (exclud	des Preschool-Aged At-Ri	sk (4 yr Old) and Virtual)				=	144.8
5.	Estimated 2/20/22 Audited FTE of new (Excludes Preschool-Aged At-Risk (3 yr If it doesn't meet criteria then calculates	r and 4 yr Old)) (Must be a			0.0		=	0.0
6.	9/20/22 Audited FTE enrollment (exclud	des Preschool-Aged At-Ri	sk (3 yr and 4 yr Old) and Virtual)				=_	147.0
7.	2/20/23 Audited FTE of new students of (Excludes Preschool-Aged At-Risk (3 yi If it doesn't meet criteria then calculates	r and 4 yr Old)) (Must be a			0.0		=	0.0

8. Sept. 20, 2020, FTE enrollr	ment plus 2/20/21 FTE (Excludes Prescho	ol-Aged At-Risk (4 yr Old) and virtual.)	=	= 144.0		
9. Sept. 20, 2021, FTE enrollment plus 2/20/22 FTE (Excludes Preschool-Aged At-Risk (4 yr Old) and virtual.)						
10. Sept. 20, 2022, FTE enrol	llment plus 2/20/23 FTE (Excludes Presch	ool-Aged At-Risk (3 yr and 4 yr Old) and virtual.)	=	=147.0		
44 0 VD AVO ETE: /	444.0	4440				
11. 3 YR AVG FTE*: (144.0 +	144.8 +				
	(line 8)	(line 9)		0.0		
	147.0) 🗆 3 =	145.3	=	= 0.0		
* Freshides Bossels at Assad	(line 10)	(goes to line 11)	no Bassisia a that cons			
* Excludes Preschool-Aged	At-Risk (3 yr and 4 yr Old) and virtual; but	includes 2/20 military students if they qualify for the Milita	iry Provision that year.			
12. 2023-24 FTE adjusted en	rollment for budget purposes (higher of line	e 9, 10, or line 9, 10, or 11, if qualified for 3YR AVG).	=	=147.0		
13. Total FTE adjusted enrollr	ment. (Goes to page 1, line 1)		-	=147.0		
	TABLE II - Lov	v and High Enrollment Weighting (KSA 72-5149)				
Enrollment of District		Factor				
0 - 99.9		1.014331				
100 - 299.9		{[7337 - 9.655 (E - 100)]÷3642.4} -1				
300 - 1,621.9		{[5406 - 1.237500 (E - 300)]÷3642.4} -1				
1622 and over		0.03504				
1622 and over		0.03504				
E is the Adjusted FTE Enrollm	ent (from Page 1, line 3)					
EXAMPLE: (FTE of 954.0)						
{[5406 - 1.237500 (954.0 - 300	1)]÷3642 41-1					
· ·						
{[5406 - 1.237500 (654.0)]÷36	42.4}-1					
{[5406 - 809.325]÷3642.4}-1						
{4597.675÷3642.4} -1						
1.261991-1						
0.261991						
	TABLE III	- Transportation Weighting (KSA 72-5148)				
		1- Hansportation Weighting (NOA 72-3140)				
1. Area of district in square m		- Transportation Weighting (NOA 72-3140)	=	= 688.0		
Area of district in square m		- Hansportation Weighting (NOA 72-0140)	=	= 688.0		
·	iles 9-20-2023.			= 688.0		
All public pupils transported	iles 9-20-2023. d or for whom transportation is being made	e available 9-20-2023	0.0			
All public pupils transported	iles 9-20-2023.	e available 9-20-2023	0.0	= 688.0		
All public pupils transported who reside in the district 2.8	iles 9-20-2023. d or for whom transportation is being made	e available 9-20-2023 45.0 + 2-20-24		= 45.0		
All public pupils transported	iles 9-20-2023. d or for whom transportation is being made	e available 9-20-2023	0.0 = 688.0 =			
2. All public pupils transported who reside in the district 2.83. Index of density = Line 2	iles 9-20-2023. d or for whom transportation is being made 5 miles or more (Estimated)	e available 9-20-2023 45.0 + 2-20-24		= 45.0		
2. All public pupils transported who reside in the district 2.83. Index of density = Line 2	iles 9-20-2023. d or for whom transportation is being made	e available 9-20-2023 45.0 + 2-20-24	688.0	= 45.0 = 0.065 = \$1,580		
2. All public pupils transported who reside in the district 2.83. Index of density = Line 2	iles 9-20-2023. d or for whom transportation is being made 5 miles or more (Estimated)	e available 9-20-2023 45.0 + 2-20-24 45.0 divided by Line 1	688.0 = Factor A [BASE Change]	= 45.0 = 0.065 = \$1,580 1.2216		
2. All public pupils transported who reside in the district 2.83. Index of density = Line 2	iles 9-20-2023. d or for whom transportation is being made 5 miles or more (Estimated)	45.0 + 2-20-24	688.0 = Factor A [BASE Change] nts times Per Capita Allowance]	= 45.0 = 0.065 = \$1,580 1.2216 \$71,100		
2. All public pupils transported who reside in the district 2.83. Index of density = Line 2	iles 9-20-2023. d or for whom transportation is being made 5 miles or more (Estimated)	## available 9-20-2023 ### 45.0	688.0 = Factor A [BASE Change] nts times Per Capita Allowance] ctor C [Factor B times Constant]	= 45.0 = 0.065 = \$1,580 1.2216 \$71,100 \$71,100		
 All public pupils transported who reside in the district 2.5 Index of density = Line 2 Using index of density (Line) 	d or for whom transportation is being made in for whom transportation is being made in finite in finit finite in finite in finite in finite in finite in finite in fin	## available 9-20-2023 ### 45.0	Factor A [BASE Change] nts times Per Capita Allowance] ctor C [Factor B times Constant] ctor D [Factor C times Factor A]	= 45.0 = 0.065 = \$1,580 1.2216 \$71,100 \$71,100 \$86,856		
2. All public pupils transported who reside in the district 2.83. Index of density = Line 2	d or for whom transportation is being made in for whom transportation is being made in finite in finit finite in finite in finite in finite in finite in finite in fin	## available 9-20-2023 ### 45.0	688.0 = Factor A [BASE Change] nts times Per Capita Allowance] ctor C [Factor B times Constant]	= 45.0 = 0.065 = \$1,580 1.2216 \$71,100 \$71,100		
 All public pupils transported who reside in the district 2.5 Index of density = Line 2 Using index of density (Line) 	d or for whom transportation is being made in for whom transportation is being made in finite in finit finite in finite in finite in finite in finite in finite in fin	## available 9-20-2023 ### 45.0	Factor A [BASE Change] nts times Per Capita Allowance] ctor C [Factor B times Constant] ctor D [Factor C times Factor A]	= 45.0 = 0.065 = \$1,580 1.2216 \$71,100 \$71,100 \$86,856		
 All public pupils transported who reside in the district 2.5 Index of density = Line 2 Using index of density (Line 2023-24 Trans. State Aid = 	d or for whom transportation is being made 5 miles or more (Estimated) e 3), determine Per Capita Allowance.	## available 9-20-2023 ### 45.0	Factor A [BASE Change] Ints times Per Capita Allowance] ctor C [Factor B times Constant] ctor D [Factor C times Factor A] ne 9, Page 1)	= 45.0 = 0.065 = \$1,580 1.2216 \$71,100 \$71,100 \$86,856 = 86,856		
 All public pupils transported who reside in the district 2.5 Index of density = Line 2 Using index of density (Lines) 2023-24 Trans. State Aid = In no event shall the transported 	d or for whom transportation is being made 5 miles or more (Estimated) a 3), determine Per Capita Allowance. 86,856 ation weighting of the school district result	## Available 9-20-2023 ### 45.0 ## 2-20-24 ## 45.0 divided by Line 1 ## Factor B [Transported Stude Factor Factor B [Transported Stude Factor F	Factor A [BASE Change] Ints times Per Capita Allowance] Intor C [Factor B times Constant] Intor D [Factor C times Factor A] Ine 9, Page 1)	= 45.0 = 0.065 = \$1,580 1.2216 \$71,100 \$71,100 \$86,856 = 86,856		
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2. All public pupils transported who reside in the district 2.5. 3. Index of density = Line 2 4. Using index of density (Line 6. 2023-24 Trans. State Aid = In no event shall the transport weighting being in excess of 1 1. Estimated 9/20/23 FTE enr 2. Estimated 9/20/23 FTE enr 3. Estimated Virtual Credits* (4. Estimated Virtual Credits* (5. Estimated Virtual State Ai* No student shall be counter "Virtual School" means any so use internet-based methods to	d or for whom transportation is being made in the form that is being made in the form that is being made in the form that is a set of the form that	Factor B [Transported Stude Fa	Factor A [BASE Change] Ints times Per Capita Allowance] Intor C [Factor B times Constant] Intor D [Factor C times Factor A] Ine 9, Page 1) Indicated attributable to the transportation ediately preceding school year. \$5,600 \$2,800 \$709 \$709 which predominately in separate locations;	= 45.0 = 0.065 = \$1,580 1.2216 \$71,100 \$71,100 \$86,856 = 86,856		
2. All public pupils transported who reside in the district 2.5. 3. Index of density = Line 2 4. Using index of density (Line 6. 2023-24 Trans. State Aid = In no event shall the transport weighting being in excess of 1	d or for whom transportation is being made in the formula of the school district result 10% of such school district's total expenditional for part-time students enrolled in viriollment for part-time students enrol	Factor B [Transported Stude Fa	Factor A [BASE Change] That times Per Capita Allowance] Stor C [Factor B times Constant] Stor D [Factor C times Factor A] The second of th	= 45.0 = 0.065 = \$1,580 1.2216 \$71,100 \$71,100 \$86,856 = 86,856		
2. All public pupils transported who reside in the district 2.5. 3. Index of density = Line 2 4. Using index of density (Line 6. 2023-24 Trans. State Aid = In no event shall the transport weighting being in excess of 1. Estimated 9/20/23 FTE enr. 2. Estimated 9/20/23 FTE enr. 3. Estimated Virtual Credits* (4. Estimated Virtual Credits* (5. Estimated Virtual State Ai* No student shall be counter "Virtual School" means any so use internet-based methods to (4) requires the pupil to make (5) requires the pupil to demore	d or for whom transportation is being made in the second of the school district result allow of such school district's total expenditional for part-time students enrolled in virollment for educational program that: (1) Is off to deliver instruction; (3) involves instruction academic progress toward the next grade enstrate competence in subject matter for each	Factor B [Transported Stude Fa	Factor A [BASE Change] That times Per Capita Allowance] Stor C [Factor B times Constant] Stor D [Factor C times Factor A] The second of th	= 45.0 = 0.065 = \$1,580 1.2216 \$71,100 \$71,100 \$86,856 = 86,856		
2. All public pupils transported who reside in the district 2.5. 3. Index of density = Line 2 4. Using index of density (Line 6. 2023-24 Trans. State Aid = In no event shall the transport weighting being in excess of 1. Estimated 9/20/23 FTE enr. 2. Estimated 9/20/23 FTE enr. 3. Estimated Virtual Credits* (4. Estimated Virtual Credits* (5. Estimated Virtual State Ai* No student shall be counter "Virtual School" means any so use internet-based methods to (4) requires the pupil to make (5) requires the pupil to demore	d or for whom transportation is being made in the formula of the school district result 10% of such school district's total expenditional for part-time students enrolled in viriollment for part-time students enrol	Factor B [Transported Stude Fa	Factor A [BASE Change] That times Per Capita Allowance] Stor C [Factor B times Constant] Stor D [Factor C times Factor A] The second of th	= 45.0 = 0.065 = \$1,580 1.2216 \$71,100 \$71,100 \$86,856 = 86,856		

TABLE V High At-Risk Weighting Calculation (KSA 72-5151)

1. Estimated 2023-24 Free Lunch Percentage (1B divided by 1A)				= <u></u>	41.51_%
A. 9/20/23 + 2/20/24 Headcount (from Open page)					
B. 9/20/23 + 2/20/24 Free Lunch Headcount (from Open page)					
2. Estimated 2023-24 High-Density At-Risk Student Weighting (higher of	2A or 2B) (goes to Page 1, Line 8	3)		=	4.1
A. USD Level (i or ii)	-	=	3.0		
i. High-Density At-Risk >= 50% (1B times 10.5%)	=	0.0			
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 3	35%) times .7) =	3.0			
B. SCHOOL Level ***Enter building enrollment on HD-AR_B	LDG worksheet***	=	4.1		
	TABLE VI				
At-Risk and High Den	sity At-Risk State Foundation Ai	id - Required Transfe	r		
From Genera	Il Fund to At-Risk K-12 Fund (K.	S.A. 72-5151)			
1. Estimated 2023-24 At-Risk (Free Meals) Weighted FTE [Form 150 Lin-	e 7] =	31.9			
2 Estimated 2022 24 At Dialy / High Danaity \ Waighted ETE Form 150 i	no 01	4.1			
2. Estimated 2023-24 At-Risk (High Density) Weighted FTE [Form 150 Li		4.1			
3. Estimated 2023-24 At-Risk State Foundation Aid $$ [(Line 1 + Line 2) $$ X $$	\$5088] =	36.0 X	\$5,088	=	\$183,168
Page 1 Footnotes:					
(a) Waighted ETE appallment is computed by taking the total cleak bours	of hilingual atudanta who are one	allad and attanding in a	_		
(a) Weighted FTE enrollment is computed by taking the total clock hours approved bilingual class on 9-20-2023 and dividing by 6 (cannot exce-	_	_	II.		
clock hours $105.0 \div 6 \times 0.395 =$		Form 150 Line 5]			
103.0 + 0 x 0.333 =	0.912 <u>0</u> [i	Olli 130 Lille 3j			
(b) FTE is computed by taking the total headcount of bilingual students v	ho are enrolled and attending in a	ın			
approved bilingual class on 9-20-2023 and multiplying by factor of 0.1	=				
headcount 23 x 0.185 =		Form 150 Line 5]			
		•			
(c) FTE is computed by taking the total clock hours of career and technic	al education students who are en	rolled and attending			
n an approved vocational class on 9-20-2023 and dividing by 6 (cannot exceed 6 hours for an individual student). Total					
clock hours <u>70.0</u> ÷ 6 =	11.6667 [F	Form 150 Line 6]			
(e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .	5 FTE. USD must be approved by	y the Kansas State De	partment		
of Education.	.,	,			
(f) Comes from form 118 (line 20).					
(NOTE: If September 20 falls on a weekend, the following Monday will b	e the official count date.)				
	,				
Qualifying for the	e 3yr Average (Goes to Table I)				
Did the district receive Federal Impact Aid?		=	NO		
2. Did the district have a military dependent student enrolled during the 2	022-2023 school year?	=	NO		
3. Did the district decline in enrollment for 2022-2023 school year compa	red to the 2021-2022 school year	? =	NO		
Qualifying for Military Provision for 2/20 weightings					
<u> </u>	05 40/ -f th- 0/00/00 5 : ===	T. Francisco	450.0		NO
Is the 2/20/24 Est. FTE Enrollment 0.0	=25 or 1% of the 9/20/23 Est. FTE	= Enrollment	150.0	=	NO